BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippines System
Operating Unit : < not applicable >
Organization Code (UACS) : 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	**310100000000000**												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam		93.03%	90.98%	90.98%	95.99%	93.00%	98.71%	97.66%			98.12%	5.12%	
takers that pass the licensure exams		(561 / 603)	(494 / 543)	(494 / 543)	(695 / 724)	(2,244 / 2,413)	(230 / 233)	(292 / 299)			(522 / 532)		
2. Percentage of graduates (2 years prior)		94.96%	88.95%	88.95%	105.89%	94.99%	97.56%	97.41%			97.48%	2.49%	
that are employed		(678 / 714)	(612 / 688)	(612 / 688)	(809 / 764)	(2,711 / 2,854)	(160 / 164)	(188 / 193)			(348 / 357)		
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-		0	0	65.00%	0	65.00%						-65.00%	The enrollment data for the first semester or its equivalent term of AY 2026-2027 will be reflected in the third quarter report.
identified priority programs		(0 / 0)	(0 / 0)	(29,812 / 45,865)	(0 / 0)	(29,812 / 45,865)							
2. Percentage of undergraduate programs													
with accreditation		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	UP's justification considered and concurred by CHED
ADVANCED EDUCATION PROGRAM	**320100000000000**												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any of		0	0	0	80.00%	80.00%		89.78%			89.78%	9.78%	
the following:		(0 / 0)	(0 / 0)	(0 / 0)	(1,327 / 1,659)	(1,327 / 1,659)		(1,476 / 1,644)			(1,476 / 1,644)		
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													

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Output Indicator(s)													
1. Percentage of graduate students enrolled		0	0	66.06%	0	66.06%						-66.06%	The enrollment data for the first semester or its equivalent term of AY 2026-2027 will be reflected in the third quarter report.
in research degree programs		(0 / 0)	(0 / 0)	(12,000 / 18,166)	(0 / 0)	(12,000 / 18,166)							
2. Percentage of accredited graduate													
programs		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		UP's justification considered and concurred by CHED
RESEARCH PROGRAM	**320200000000000**												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		337	337	337	336	1,347	767	27			794	-553	
Output Indicator(s)													
1. Number of research outputs completed													
within the year		269	269	269	267	1,074	171	162			333	-741	
2. Percentage of research outputs published													
in internationally-refereed or CHED		70.15%	66.06%	66.06%	80.61%	70.00%	71.03%	73.42%			72.04%	2.04%	
recognized journal within the year		(141 / 201)	(144 / 218)	(144 / 218)	(133 / 165)	(562 / 802)	(76 / 107)	(58 / 79)			(134 / 186)		
TECHNICAL ADVISORY EXTENSION PROGRAM	**330100000000000**												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		300	100	100	100	600	598	25			623	23	
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		17,530.00	20,672.00	20,672.00	11,246.00	70,120	59,023.25	9,826			68,849.25	-1,270.75	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		165	142	142	166	615	415	57			472	-143	
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory		97.00%	96.00%	96.00%	101.52%	97.00%	99.13%	99.82%			99.29%	2.29%	
or higher in terms of quality and relevance		(11,767 / 12,131)	(14,315 / 14,911)	(14,315 / 14,911)	(6,670 / 6,570)	(47,067 / 48,523)	(18,479 / 18,642)	(5,936 / 5,947)			(24,415 / 24,589)		
HOSPITAL SERVICES PROGRAM	**340100000000000**												

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OO : Quality medical education and hospital services ensured													
Outcome Indicator(s)													
1. Hospital infection rate		0.72%	0.75%	0.75%	0.66%	0.72%	0.12%	0.29%			0.21%	-0.51%	(Accomplishment value below target indicates improvement.) The additional budget for medical assistance enhances patient care access, helping reduce hospitalacquired infections. The GAA target has been adjusted from 0.72% (previous target) to 0.44% (revised target). This reflects an expected decrease of 127 inpatients with HAI (from 378 to 251), alongside an increase of 4,848 discharges (denominator) (from 52,460 to 57,308)
		(95 / 13,115)	(97 / 12,969)	(97 / 12,969)	(89 / 13,407)	(378 / 52,460	(20 / 16,022	(48 / 16,399			(68 / 32,421		The hospital recorded a 0.21% infection rate in early 2026, far below the 0.72% physical target, reflects the effectiveness of Hospital Infection Control Unit (HICU) and the Quality Improvement and Patient Safety (QuIPS) infection control programs.
		inpatients)	inpatients)	inpatients)	inpatients)	inpatients)	inpatients)	inpatients)			inpatients)		
Output Indicator(s)													
1. Doctor to hospital bed ratio		0.97	0.97	0.97	0.97	0.97	1.01	1			1.01	0.04	(Accomplishment value below target indicates improvement.) The doctor-to-bed ratio (DBR) remains the same at 0.97 with no significant change in overall service capacity. The slight revision in the numerator, from 1,294 to 1,296 doctors, results only from a rounding correction in computed values.
		(1,294 doctors	(1,294 doctors	(1,294 doctors	(1,294 doctors	(1,294 doctors	(1,403 doctors	(1,393 doctors			(1,398 doctors		The DBR accomplishment of 1.01 compared to the 0.97 physical target indicates alignment between staff growth and bed capacity. However, DBR alone does not fully capture PGH's broad range of services, which include ambulatory, specialized, diagnostic, and therapeutic care. The additional budget for medical assistance supports medicines and diagnostics but does not affect DBR, as it is not intended for staffing or bed expansion.
		to 1,334 beds)	to 1,334 beds)	to 1,334 beds)	to 1,334 beds)	to 1,334 beds)	to 1,383 beds)	1,395 beds)			1,389 beds)		
2. Bed occupancy rate		82.00%	82.00%	82.00%	82.00%	82.50%	86.84%	88%			87.42%	4.92%	The GAA target has been revised from 82.50% (previous target) to 84% (revised target). This reflects an increase in patient days (numerator) from 401,700 to 409,005, while total beddays (denominator) remains unchanged at 486,910. The improvement is linked to better patient outcomes from the added medical assistance budget. Since the budget is solely for patient care, bed capacity remains unchanged.
		(98,449 inpatient	(99,543 inpatient	(100,637 inpatient	(100,637 inpatient	(401,700 inpatient	(108,086 inpatient	(111,708 inpatient			(219,794 inpatient		In the first half of 2026, PGH recorded 1,389 available beds and 219,794 patient days, resulting in a BOR of 87.42%, exceeding the 82.5% target. This reflects the hospital's continued implementation of its Admissions and Bed Allocation Policy to improve acute care management and bed efficiency.

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		care days /	care days /	care days /	care days /	care days /	care days /	care days /			care days /		
		120,060 bed-days)	121,394 bed-days)	122,728 bed-days)	122,728 bed-days)	486,910 bed-days)	124,470 bed-days)	126,945 bed-days)			251,409 bed-days)		
3. Average inpatient waiting time for elective													
surgeries		10 weeks	10 weeks	10 weeks	10 weeks	10 weeks	7 weeks	8 weeks			7 weeks	-3	(Accomplishment value below target indicates improvement.) The AWTES is expected to remain relatively unchanged as the additional budget for medical assistance to patients may not directly affect surgical capacity and operating room availability. In the first half of 2026, AWTES improved to 7.5 weeks against a 10week physical target due to enhanced operational efficiency and patient care within the OR Complex. While elective surgeries continue to rise and emergency cases remain high, the hospital's return to prepandemic census levels is expected to naturally lengthen waiting times.

Prepared By:
NOREEN P. ESCULTURA
Director, UP System Budget Office
Date:

Recommending Approval:
JOSELITO G. FLORENDO
Vice President for Planning and Finance
Date:

Approved By:
ATTY. ANGELO A. JIMENEZ
President
Date: