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Utilization of General Appropriations Act (GAA) Funds for MAIP (CY 2022-2025)

Pursuant to Section 93 of the General Appropriations Act and National Budget Circular guidelines on transparency and public accountability, the UP – Philippine General Hospital (UP-PGH) presents the cumulative utilization of GAA funds under the Medical Assistance to Indigent Patients (MAIP) Program for Calendar Years 2022 through 2025.

During this four-year period, PGH allocated MAIP resources to subsidize crucial healthcare expenses—including inpatient hospitalization, outpatient consultations, diagnostic procedures, and specialized surgical implants—for qualified indigent and financially vulnerable patients across three main service areas: In-Patient Service Wards, Out-Patient Department (OPD), and Charity Implant Procurements.

Below is the consolidated summary detailing the total number of beneficiaries served and the corresponding financial amount disbursed per category:

	2022		2023		2024		2025	
	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount	No. of Beneficiaries	Amount
TOTAL ALLOTMENT		500,000,000.00		828,270,000.00		633,818,000.00		549,833,000.00
Utilization:								
OPD PATIENTS	15,198	175,846,116.62	21,189	260,128,516.22	17,861	202,006,428.64	17,174	176,174,876.49
SERVICE WARD IN-PATIENTS	7,577	295,862,458.68	15,846	522,547,570.45	11,300	417,890,378.87	12,152	301,914,759.65
CHARITY IMPLANTS	395	28,291,424.70	649	45,593,913.33	273	13,921,192.49	783	71,743,363.86
Total Utilization	23,170	500,000,000.00	37,684	828,270,000.00	29,434	633,818,000.00	30,109	549,833,000.00

GERARDO D. LEGASPI, M.D.
PGH Director

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