

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations				Allotments				Current Year Obligations				
	Authorized Appropriations	Adjustments/Transfer To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[{5+(-6)}-7+8]	10	11	12	13	
<b>I. Agency-Specific Budget (01101101)</b>													
General Administration and Support Programs	<b>2,555,627,000.00</b>	-	<b>2,555,627,000.00</b>	<b>2,027,272,000.00</b>	-	-	-	<b>2,027,272,000.00</b>	<b>348,617,736.49</b>	<b>482,209,923.56</b>			<b>830,827,660.05</b>
General Management and Supervision	<b>2,555,627,000.00</b>	-	<b>2,555,627,000.00</b>	<b>2,027,272,000.00</b>	-	-	-	<b>2,027,272,000.00</b>	<b>348,617,736.49</b>	<b>482,209,923.56</b>			<b>830,827,660.05</b>
100000100001000 PS	<b>2,555,627,000.00</b>	-	<b>2,555,627,000.00</b>	<b>2,027,272,000.00</b>	-	-	-	<b>2,027,272,000.00</b>	<b>348,617,736.49</b>	<b>482,209,923.56</b>			<b>830,827,660.05</b>
MOOE	<b>1,647,714,000.00</b>	-	<b>1,647,714,000.00</b>	<b>1,647,714,000.00</b>	-	-	-	<b>1,647,714,000.00</b>	<b>307,535,940.14</b>	<b>450,439,641.41</b>			<b>757,975,581.55</b>
CO	1,124,161,000.00	-	1,124,161,000.00	1,124,161,000.00	-	-	-	1,124,161,000.00	202,226,562.37	275,472,796.90			<b>477,699,359.27</b>
523,553,000.00	-	523,553,000.00	523,553,000.00	-	-	-	523,553,000.00	105,309,377.77	174,966,844.51			<b>280,276,222.28</b>	
Administration of Personnel Benefits	<b>907,913,000.00</b>	-	<b>907,913,000.00</b>	<b>379,558,000.00</b>	-	-	-	<b>379,558,000.00</b>	<b>41,081,796.35</b>	<b>31,770,282.15</b>			<b>72,852,078.50</b>
100000100002000 PS	907,913,000.00	-	907,913,000.00	379,558,000.00	-	-	-	379,558,000.00	41,081,796.35	31,770,282.15			<b>72,852,078.50</b>
MOOE	2,032,074,000.00	-	2,032,074,000.00	1,503,719,000.00	-			1,503,719,000.00	243,308,358.72	307,243,079.05			<b>550,551,437.77</b>
CO	523,553,000.00	-	523,553,000.00	523,553,000.00	-			523,553,000.00	105,309,377.77	174,966,844.51			<b>280,276,222.28</b>
<b>Sub-total, General Administration and Support</b>	<b>2,555,627,000.00</b>	-	<b>2,555,627,000.00</b>	<b>2,027,272,000.00</b>	-	-	-	<b>2,027,272,000.00</b>	<b>348,617,736.49</b>	<b>482,209,923.56</b>			<b>830,827,660.05</b>
<b>Support to Operations Programs</b>	<b>528,721,000.00</b>	-	<b>528,721,000.00</b>	<b>528,721,000.00</b>	-	-	-	<b>528,721,000.00</b>	<b>52,763,347.03</b>	<b>72,242,860.12</b>			<b>125,006,207.15</b>
200000100001000 PS	<b>528,721,000.00</b>	-	<b>528,721,000.00</b>	<b>528,721,000.00</b>	-	-	-	<b>528,721,000.00</b>	<b>52,763,347.03</b>	<b>72,242,860.12</b>			<b>125,006,207.15</b>
Auxiliary Services MOOE	<b>528,721,000.00</b>	-	<b>528,721,000.00</b>	<b>528,721,000.00</b>	-	-	-	<b>528,721,000.00</b>	<b>52,763,347.03</b>	<b>72,242,860.12</b>			<b>125,006,207.15</b>
CO	526,520,000.00	-	526,520,000.00	526,520,000.00	-	-	-	526,520,000.00	52,654,309.14	71,716,191.74			<b>124,370,500.88</b>
2,201,000.00	-	2,201,000.00	2,201,000.00	-	-	-	2,201,000.00	109,037.89	526,668.38			<b>635,706.27</b>	
<b>Sub-total, Support to Operations</b>	<b>528,721,000.00</b>	-	<b>528,721,000.00</b>	<b>528,721,000.00</b>	-	-	-	<b>528,721,000.00</b>	<b>52,763,347.03</b>	<b>72,242,860.12</b>			<b>125,006,207.15</b>
<b>Operations</b>	<b>19,611,400,000.00</b>	<b>81,170,000.00</b>	<b>19,692,570,000.00</b>	<b>17,052,867,000.00</b>	<b>81,170,000.00</b>	-	-	<b>17,134,037,000.00</b>	<b>2,985,438,611.96</b>	<b>4,427,146,773.47</b>			<b>7,412,585,385.43</b>
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
<b>Higher Education Program</b>	<b>11,208,506,000.00</b>	<b>30,000,000.00</b>	<b>11,238,506,000.00</b>	<b>8,684,973,000.00</b>	<b>30,000,000.00</b>	-	-	<b>8,714,973,000.00</b>	<b>1,303,307,866.60</b>	<b>1,935,497,272.65</b>			<b>3,238,805,139.25</b>
Programs	<b>11,208,506,000.00</b>	<b>30,000,000.00</b>	<b>11,238,506,000.00</b>	<b>8,684,973,000.00</b>	<b>30,000,000.00</b>	-	-	<b>8,714,973,000.00</b>	<b>1,303,307,866.60</b>	<b>1,935,497,272.65</b>			<b>3,238,805,139.25</b>
Provision of Higher Education Services	<b>8,491,549,000.00</b>	<b>30,000,000.00</b>	<b>8,521,549,000.00</b>	<b>8,491,549,000.00</b>	<b>30,000,000.00</b>	-	-	<b>8,521,549,000.00</b>	<b>1,302,924,840.12</b>	<b>1,920,610,927.79</b>			<b>3,223,535,767.91</b>
310100100002000 PS	<b>8,491,549,000.00</b>	<b>30,000,000.00</b>	<b>8,521,549,000.00</b>	<b>8,491,549,000.00</b>	<b>30,000,000.00</b>	-	-	<b>8,521,549,000.00</b>	<b>1,302,924,840.12</b>	<b>1,920,610,927.79</b>			<b>3,223,535,767.91</b>
MOOE	7,585,251,000.00	-	7,585,251,000.00	7,585,251,000.00	-	-	-	7,585,251,000.00	1,157,810,096.04	1,747,155,708.63			<b>2,904,965,804.67</b>
CO	881,298,000.00	30,000,000.00	911,298,000.00	881,298,000.00	30,000,000.00	-	-	911,298,000.00	145,114,744.08	173,455,219.16			<b>318,569,963.24</b>
25,000,000.00	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00						
<b>Locally-Funded Project(s)</b>	<b>2,716,957,000.00</b>	-	<b>2,716,957,000.00</b>	<b>193,424,000.00</b>	-	-	-	<b>193,424,000.00</b>	<b>383,026.48</b>	<b>14,886,344.86</b>			<b>15,269,371.34</b>
Funding Requirements for Davao City UP Mindanao Sports Complex	<b>15,895,000.00</b>	-	<b>15,895,000.00</b>	<b>15,895,000.00</b>	-	-	-	<b>15,895,000.00</b>	<b>383,026.48</b>	<b>4,616,122.27</b>			<b>4,999,148.75</b>
MOOE	15,895,000.00	-	15,895,000.00	15,895,000.00	-	-	-	15,895,000.00	383,026.48	4,616,122.27			<b>4,999,148.75</b>
Free Higher Education	<b>2,199,908,000.00</b>	-	<b>2,199,908,000.00</b>	-	-	-	-	-					-

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Department: State Universities and Colleges (SUC)

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Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

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<b>X</b>	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations				Allotments				Current Year Obligations				
	Authorized Appropriations	To/From, Adjustments/Transfer	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[5+(-6)-7+8]	10	11	12	13	
MOOE	2,199,908,000.00		2,199,908,000.00										
Tulong Dunong Program	1,000,000.00	-	1,000,000.00										
MOOE	1,000,000.00	-	1,000,000.00										
Construction of Sports Development Center, Phase 2, UP Cebu	20,000,000.00	-	20,000,000.00										
CO	20,000,000.00	-	20,000,000.00										
Construction of UP New Clark City, Phase 2, UP System	20,000,000.00	-	20,000,000.00										
CO	20,000,000.00	-	20,000,000.00										
Completion of Dormitory for Graduate Students, UP Los Baños	20,000,000.00	-	20,000,000.00										
CO	20,000,000.00	-	20,000,000.00										
Completion of the Administrative Services Building, Phase 2, UP Visayas, Iloilo City Campus	15,000,000.00	-	15,000,000.00										
CO	15,000,000.00	-	15,000,000.00										
Restoration and Renovation of the Lara Hall, Ground and Second Floors, UP Manila	64,700,000.00	-	64,700,000.00	64,700,000.00				64,700,000.00					
CO	64,700,000.00	-	64,700,000.00	64,700,000.00				64,700,000.00					
Construction of International Convention Center (ICC) - Phase III, UP Open University	72,829,000.00	-	72,829,000.00	72,829,000.00				72,829,000.00					
CO	72,829,000.00	-	72,829,000.00	72,829,000.00				72,829,000.00					
Completion of Existing School of Management Building (Phases 1 & 2) - Remaining Works, UP Mindanao	10,000,000.00	-	10,000,000.00	10,000,000.00				10,000,000.00					

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	2	3	4=(2+3)		5	6	7	8	9=[5+(-6)-7+8]	10	11	12	13	
310100200342000 Completion of UP Visayas Extension Building (Phase 2), Brgy. Nauring, Pandan, Antique	CO	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	10,000,000.00						-
310100200343000 University of the Philippines' Internet Television Network (TVUP)	CO	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-	30,000,000.00						-
310100200344000 UP Visayas Museum of Art and Cultural Heritage (UPMACH) and Lopez Museum and Library (LML) Collaboration Project, UP Visayas	CO	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-						-
310100200345000 Acquisition of Lot, UP Visayas, Pandan, Antique Campus	MOOE	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-						-
310100200346000 Establishment of Governance Reform, Innovation, and Transformation Laboratories (GRIT Labs), UP NCPAG, UP Diliman	CO	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-	-						-
310100200347000 Roof Repair of Vidal Tan Hall (for Solar Panel Installation), UP System	MOOE	30,000,000.00	-	30,000,000.00	26,000,000.00	-	-	-						-
310100200348000 Palihang Rogelio Sicat Workshop (18th Edition), UP Diliman	CO	4,000,000.00	-	4,000,000.00	10,000,000.00	-	-	-						-
	MOOE	625,000.00	-	625,000.00	10,000,000.00	-	-	-						-
		625,000.00	-	625,000.00	625,000.00	-	-	-						-

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	2	3	4=(2+3)	5	6	7	8	9=[5+(-6)-7+8]	10	11	12	13	
Implementation of the National Vision Screening Program, 310100200349000 UP Manila	10,000,000.00	-	10,000,000.00										-
Completion of Nanoscience and Technology Facility, Phase 3, UP Los Baños 310100200350000	10,000,000.00	-	10,000,000.00										-
Rehabilitation/Completion of Dairy Production Building, Dairy Training Research Institute (DTRI), Phase 3, 310100200351000 UP Los Baños	20,000,000.00	-	20,000,000.00										-
Construction/Rehabilitation of Audio-Visual Room (AVR), UP Cebu, South Road Properties 310100200352000 (SRP) Campus	15,000,000.00	-	15,000,000.00										-
Renovation of the Gardens beside Malcolm Theater, 310100200353000 UP College of Law	10,000,000.00	-	10,000,000.00										-
Purchase of Additional Equipment 310100200354000	5,000,000.00	-	5,000,000.00										-
University of the Philippines - National College of Public Administration and Governance 310100200355000	97,000,000.00	-	97,000,000.00										-
	37,000,000.00	-	37,000,000.00										-
	60,000,000.00	-	60,000,000.00										-

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	2	3	4=(2+3)	5	6	7	8	9=[(5+(-6))-7+8]	10	11	12	13	14=(10+11+12+13)
Computational Research Laboratory, Institute of Mathematics, UP Diliman													-
310100200356000	15,000,000.00	-	15,000,000.00			-	-	-					
MOOE	15,000,000.00	-	15,000,000.00			-	-	-					-
OO : Higher education research improved to promote economic productivity and innovation	2,418,387,000.00	51,170,000.00	2,469,557,000.00	2,418,387,000.00	51,170,000.00	-	-	2,469,557,000.00	410,202,529.95	587,940,411.14			998,142,941.09
<b>Advanced Education Program Programs</b>	<b>1,674,966,000.00</b>	<b>-</b>	<b>1,674,966,000.00</b>	<b>1,674,966,000.00</b>		-	-	<b>1,674,966,000.00</b>	<b>217,804,765.64</b>	<b>312,241,908.46</b>			<b>530,046,674.10</b>
Provision of Advanced Education Services	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00		-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
32010010001000	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00		-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
PS	1,590,154,000.00	-	1,590,154,000.00	1,590,154,000.00		-	-	1,590,154,000.00	183,498,403.83	286,758,779.76			470,257,183.59
MOOE	84,812,000.00	-	84,812,000.00	84,812,000.00		-	-	84,812,000.00	34,306,361.81	25,483,128.70			59,789,490.51
Research Program Programs	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
Conduct of Research Services	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
32020010001000	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
PS	525,564,000.00	-	525,564,000.00	525,564,000.00		-	-	525,564,000.00	158,285,524.05	229,216,706.59			387,502,230.64
MOOE	217,857,000.00	51,170,000.00	269,027,000.00	217,857,000.00	51,170,000.00	-	-	269,027,000.00	34,112,240.26	46,481,796.09			80,594,036.35
OO : Community engagement increased	384,944,000.00	-	384,944,000.00	384,944,000.00		-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
<b>Technical Advisory Extension Program Programs</b>	<b>384,944,000.00</b>	<b>-</b>	<b>384,944,000.00</b>	<b>384,944,000.00</b>		<b>-</b>	<b>-</b>	<b>384,944,000.00</b>	<b>62,694,145.88</b>	<b>87,835,888.22</b>			<b>150,530,034.10</b>
Provision of Extension Services	384,944,000.00	-	384,944,000.00	384,944,000.00		-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
33010010001000	384,944,000.00	-	384,944,000.00	384,944,000.00		-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
PS	320,298,000.00	-	320,298,000.00	320,298,000.00		-	-	320,298,000.00	58,220,124.24	77,481,010.13			135,701,134.37
MOOE	64,646,000.00	-	64,646,000.00	64,646,000.00		-	-	64,646,000.00	4,474,021.64	10,354,878.09			14,828,899.73
OO : Quality medical education and hospital services ensured	5,599,563,000.00	-	5,599,563,000.00	5,564,563,000.00		-	-	5,564,563,000.00	1,209,234,069.53	1,815,873,201.46			3,025,107,270.99
<b>Hospital Services Program Programs</b>	<b>5,599,563,000.00</b>	<b>-</b>	<b>5,599,563,000.00</b>	<b>5,564,563,000.00</b>		<b>-</b>	<b>-</b>	<b>5,564,563,000.00</b>	<b>1,209,234,069.53</b>	<b>1,815,873,201.46</b>			<b>3,025,107,270.99</b>
Provision of Medical Services	5,014,730,000.00	-	5,014,730,000.00	5,014,730,000.00		-	-	5,014,730,000.00	1,071,775,819.52	1,678,414,951.45			2,750,190,770.97
34010010001000	5,014,730,000.00	-	5,014,730,000.00	5,014,730,000.00		-	-	5,014,730,000.00	1,071,775,819.52	1,678,414,951.45			2,750,190,770.97
PS	2,907,169,000.00	-	2,907,169,000.00	2,907,169,000.00		-	-	2,907,169,000.00	655,069,851.60	878,151,052.28			1,533,220,903.88
MOOE	2,107,561,000.00	-	2,107,561,000.00	2,107,561,000.00		-	-	2,107,561,000.00	416,705,967.92	800,263,899.17			1,216,969,867.09
Locally-Funded Project(s)	584,833,000.00	-	584,833,000.00	549,833,000.00		-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02
Provision for Medical Assistance for Indigent Patients, UP PGH	549,833,000.00	-	549,833,000.00	549,833,000.00		-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02
340100200022000	549,833,000.00	-	549,833,000.00	549,833,000.00		-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02
MOOE	549,833,000.00	-	549,833,000.00	549,833,000.00		-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations				Allotments				Current Year Obligations				Total
	Authorized Appropriations	To/From, Adjustments/Transfer	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
	2	3	4=(2+3)	5	6	7	8	9=[5+(-6)-7+8]	10	11	12	13	14=(10+11+12+13)
Research Initiatives, UP National Institutes for Health, 340100200059000 UP Manila													
	5,000,000.00	-	5,000,000.00										
	5,000,000.00	-	5,000,000.00										
Operationalization of the UP College of Medicine Simulation Laboratory, UP													
340100200060000 Manila	MOOE	5,000,000.00	-	5,000,000.00									
	5,000,000.00	-	5,000,000.00										
Mentoring and Mental Health Program for the UP College of Medicine, 340100200061000 UP Manila	MOOE	5,000,000.00	-	5,000,000.00									
	5,000,000.00	-	5,000,000.00										
Newborn Hearing Screening Reference Center, UP National Institute for Health, UP													
340100200062000 Manila	MOOE	20,000,000.00	-	20,000,000.00									
	20,000,000.00	-	20,000,000.00										
PS	12,928,436,000.00	-	12,928,436,000.00	12,928,436,000.00	-			12,928,436,000.00	2,212,883,999.76	3,218,763,257.39			5,431,647,257.15
MOOE	6,251,435,000.00	81,170,000.00	6,332,605,000.00	3,921,902,000.00	81,170,000.00			4,003,072,000.00	772,554,612.20	1,198,113,293.49			1,970,667,905.69
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-			202,529,000.00	-	10,270,222.59			10,270,222.59
<b>Sub-total, Operations</b>		<b>19,611,400,000.00</b>	<b>81,170,000.00</b>	<b>19,692,570,000.00</b>	<b>17,052,867,000.00</b>	<b>81,170,000.00</b>	<b>-</b>	<b>-</b>	<b>17,134,037,000.00</b>	<b>2,985,438,611.96</b>	<b>4,427,146,773.47</b>		<b>7,412,585,385.43</b>
PS	15,487,030,000.00	-	15,487,030,000.00	14,958,675,000.00	-			14,958,675,000.00	2,508,846,667.62	3,597,722,528.18			6,106,569,195.80
MOOE	6,777,189,000.00	81,170,000.00	6,858,359,000.00	4,447,656,000.00	81,170,000.00			4,528,826,000.00	877,973,027.86	1,373,606,806.38			2,251,579,834.24
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-			202,529,000.00	-	10,270,222.59			10,270,222.59
<b>Sub-total, I. Agency-Specific Budget</b>		<b>22,695,748,000.00</b>	<b>81,170,000.00</b>	<b>22,776,918,000.00</b>	<b>19,608,860,000.00</b>	<b>81,170,000.00</b>	<b>-</b>	<b>-</b>	<b>19,690,030,000.00</b>	<b>3,386,819,695.48</b>	<b>4,981,599,557.15</b>		<b>8,368,419,252.63</b>
<b>II. Automatic Appropriations (01104102)</b>													
General Administration and Support		83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
General Management and Supervision	PS	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
	PS	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
<b>Sub-total, General Administration and Support</b>		<b>83,114,000.00</b>	<b>108,730,000.00</b>	<b>191,844,000.00</b>	<b>83,114,000.00</b>	<b>108,730,000.00</b>	<b>-</b>	<b>191,844,000.00</b>	<b>13,717,401.01</b>	<b>35,216,522.09</b>			<b>48,933,923.10</b>
<b>Support to Operations</b>		<b>46,548,000.00</b>	<b>-</b>	<b>46,548,000.00</b>	<b>46,548,000.00</b>	<b>-</b>	<b>-</b>	<b>46,548,000.00</b>	<b>2,752,288.95</b>	<b>4,748,984.83</b>			<b>7,501,273.78</b>
200000100001000 Auxiliary Services	PS	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78
	PS	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations							
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
									2	3	4=(2+3)	5	6	7	8	9=[5+(-6)-7+8]
PS	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83						7,501,273.78
<b>Sub-total, Support to Operations</b>	<b>46,548,000.00</b>	<b>-</b>	<b>46,548,000.00</b>	<b>46,548,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,548,000.00</b>	<b>2,752,288.95</b>	<b>4,748,984.83</b>						<b>7,501,273.78</b>
<b>Operations</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>195,735,832.74</b>	<b>227,968,940.51</b>						<b>423,704,773.25</b>
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93						193,847,149.41
<b>Higher Education Program</b>	<b>724,035,000.00</b>	<b>-</b>	<b>724,035,000.00</b>	<b>724,035,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>724,035,000.00</b>	<b>87,789,049.48</b>	<b>106,058,099.93</b>						<b>193,847,149.41</b>
Provision of Higher Education Services	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93						193,847,149.41
OO : Higher education research improved to promote economic productivity and innovation	194,955,000.00	-	194,955,000.00	194,955,000.00	-	-	-	194,955,000.00	36,241,105.98	49,680,439.14						85,921,545.12
<b>Advanced Education Program</b>	<b>151,890,000.00</b>	<b>-</b>	<b>151,890,000.00</b>	<b>151,890,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,890,000.00</b>	<b>23,246,264.90</b>	<b>32,431,648.66</b>						<b>55,677,913.56</b>
Provision of Advanced Education Services	151,890,000.00	-	151,890,000.00	151,890,000.00	-	-	-	151,890,000.00	23,246,264.90	32,431,648.66						55,677,913.56
<b>Research Program</b>	<b>43,065,000.00</b>	<b>-</b>	<b>43,065,000.00</b>	<b>43,065,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,065,000.00</b>	<b>12,994,841.08</b>	<b>17,248,790.48</b>						<b>30,243,631.56</b>
Conduct of Research Services	43,065,000.00	-	43,065,000.00	43,065,000.00	-	-	-	43,065,000.00	12,994,841.08	17,248,790.48						30,243,631.56
OO : Community engagement increased	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32						12,075,833.07
<b>Technical Advisory Extension Program</b>	<b>29,251,000.00</b>	<b>-</b>	<b>29,251,000.00</b>	<b>29,251,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,251,000.00</b>	<b>4,453,223.75</b>	<b>7,622,609.32</b>						<b>12,075,833.07</b>
Provision of Extension Services	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32						12,075,833.07
OO : Quality medical education and hospital services ensured	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12						131,860,245.65
<b>Hospital Services Program</b>	<b>244,578,000.00</b>	<b>-</b>	<b>244,578,000.00</b>	<b>244,578,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>244,578,000.00</b>	<b>67,252,453.53</b>	<b>64,607,792.12</b>						<b>131,860,245.65</b>
Provision of Medical Services	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12						131,860,245.65
<b>PS</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>195,735,832.74</b>	<b>227,968,940.51</b>						<b>423,704,773.25</b>
<b>Sub-total, Operations</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>1,192,819,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,192,819,000.00</b>	<b>195,735,832.74</b>	<b>227,968,940.51</b>						<b>423,704,773.25</b>
<b>PS</b>	<b>1,322,481,000.00</b>	<b>108,730,000.00</b>	<b>1,431,211,000.00</b>	<b>1,322,481,000.00</b>	<b>108,730,000.00</b>	<b>-</b>	<b>-</b>	<b>1,431,211,000.00</b>	<b>212,205,522.70</b>	<b>267,934,447.43</b>						<b>480,139,970.13</b>
<b>Sub-total, II. Automatic Appropriations</b>	<b>1,322,481,000.00</b>	<b>108,730,000.00</b>	<b>1,431,211,000.00</b>	<b>1,322,481,000.00</b>	<b>108,730,000.00</b>	<b>-</b>	<b>-</b>	<b>1,431,211,000.00</b>	<b>212,205,522.70</b>	<b>267,934,447.43</b>						<b>480,139,970.13</b>
<b>III. Special Purpose Funds (01101406)</b>																
<b>Miscellaneous Personnel Benefits Fund</b>	<b>1,070,505,000.00</b>	<b>1,070,505,000.00</b>		<b>1,070,505,000.00</b>		<b>-</b>	<b>-</b>	<b>1,070,505,000.00</b>	<b>54,927,574.67</b>	<b>156,913,618.77</b>						<b>211,841,193.44</b>
<b>General Administration and Support Programs</b>	<b>1,070,505,000.00</b>	<b>1,070,505,000.00</b>		<b>1,070,505,000.00</b>		<b>-</b>	<b>-</b>	<b>1,070,505,000.00</b>	<b>54,927,574.67</b>	<b>156,913,618.77</b>						<b>211,841,193.44</b>
General Management and Supervision	1,070,505,000.00	1,070,505,000.00		1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77						211,841,193.44
<b>PS</b>	<b>1,070,505,000.00</b>	<b>1,070,505,000.00</b>		<b>1,070,505,000.00</b>		<b>-</b>	<b>-</b>	<b>1,070,505,000.00</b>	<b>54,927,574.67</b>	<b>156,913,618.77</b>						<b>211,841,193.44</b>

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations				Allotments				Current Year Obligations				
	Authorized Appropriations	To/From, Adjustments/Transfer	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transf er To	Transf er From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[{5+(-6)}-7+8]	10	11	12	13	
PS	1,070,505,000.00		1,070,505,000.00		1,070,505,000.00			1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
<b>Sub-total, III. Special Purpose Funds</b>	<b>1,070,505,000.00</b>		<b>1,070,505,000.00</b>		<b>1,070,505,000.00</b>	-	-	<b>1,070,505,000.00</b>	<b>54,927,574.67</b>	<b>156,913,618.77</b>			<b>211,841,193.44</b>
<b>Summary:</b>													
PS	16,809,511,000.00	1,179,235,000.00	17,988,746,000.00	16,281,156,000.00	1,179,235,000.00	17,460,391,000.00		2,775,979,764.99	4,022,570,594.38				6,798,550,359.37
MOOE	6,777,189,000.00	81,170,000.00	6,858,359,000.00	4,447,656,000.00	81,170,000.00	4,528,826,000.00		877,973,027.86	1,373,606,806.38				2,251,579,834.24
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-	202,529,000.00		-	10,270,222.59				10,270,222.59
<b>Grand Total</b>	<b>24,018,229,000.00</b>	<b>1,260,405,000.00</b>	<b>25,278,634,000.00</b>	<b>20,931,341,000.00</b>	<b>1,260,405,000.00</b>	-	-	<b>22,191,746,000.00</b>	<b>3,653,952,792.85</b>	<b>5,406,447,623.35</b>			<b>9,060,400,416.20</b>
<b>Recapitulation by Organizational Outcome (OO):</b>													
<b>Specific Budgets of National Government Agencies</b>	<b>19,611,400,000.00</b>	<b>81,170,000.00</b>	<b>19,692,570,000.00</b>	<b>17,052,867,000.00</b>	<b>81,170,000.00</b>	-	-	<b>17,134,037,000.00</b>	<b>2,985,438,611.96</b>	<b>4,427,146,773.47</b>			<b>7,412,585,385.43</b>
Higher Education Program	11,208,506,000.00	30,000,000.00	11,238,506,000.00	8,684,973,000.00	30,000,000.00	-	-	8,714,973,000.00	1,303,307,866.60	1,935,497,272.65			3,238,805,139.25
Advanced Education Program	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00	-	-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
Research Program	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,598,502.68			468,096,266.99
Technical Advisory Extension Program	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
Hospital Services Program	5,599,563,000.00	-	5,599,563,000.00	5,564,563,000.00	-	-	-	5,564,563,000.00	1,209,234,069.53	1,815,873,201.46			3,025,107,270.99

**STATEMENT OF APPROPRIATIONS, A**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)  
Agency: University of the Philippines System  
Operating Unit: <not applicable>  
Organization Code (UACS): 08-008-00-00000  
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

<b>X</b>	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	
	15	16	17	18	19=(15+16+17+18)	20	21	22	23
<b>I. Agency-Specific Budget (01101101)</b>									
<b>General Administration and Support Programs</b>									
General Management and Supervision									
10000010001000	PS	294,323,642.92	411,512,668.20		705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
	MOOE	294,323,642.92	411,512,668.20		705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
Administration of Personnel Benefits	CO	294,323,642.92	411,512,668.20		705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
10000010002000	PS	263,622,066.48	375,299,495.42		638,921,561.90	-	889,738,418.45	19,268,530.50	99,785,489.15
	MOOE	198,115,572.39	229,872,503.71		427,988,076.10	-	646,461,640.73	13,996,143.99	35,715,139.18
	CO	65,506,494.09	145,426,991.71		210,933,485.80	-	243,276,777.72	5,272,386.51	64,070,349.97
10000010002000	PS	30,701,576.44	36,213,172.78		66,914,749.22	528,355,000.00	306,705,921.50	-	5,937,329.20
	MOOE	30,701,576.44	36,213,172.78		66,914,749.22	528,355,000.00	306,705,921.50	-	5,937,329.20
	CO	228,817,148.83	266,085,676.49		494,902,825.32	528,355,000.00	953,167,562.23	13,996,143.99	41,652,468.46
		65,506,494.09	145,426,991.71		210,933,485.80	-	243,276,777.72	5,272,386.51	64,070,349.97
<b>Sub-total, General Administration and Support</b>		<b>294,323,642.92</b>	<b>411,512,668.20</b>		<b>705,836,311.12</b>	<b>528,355,000.00</b>	<b>1,196,444,339.95</b>	<b>19,268,530.50</b>	<b>105,722,818.43</b>
<b>Support to Operations Programs</b>									
20000010001000	PS	51,252,060.89	64,207,451.57		115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
	MOOE	51,252,060.89	64,207,451.57		115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
	CO	51,252,060.89	64,207,451.57		115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
20000010001000	PS	51,228,753.77	63,768,600.76		114,997,354.53	-	402,149,499.12	2,337,343.78	7,035,802.51
	MOOE	23,307.12	438,850.81		462,157.93	-	1,565,293.73		173,548.34
	CO	51,228,753.77	63,768,600.76		114,997,354.53	-	402,149,499.12	2,337,343.78	7,035,802.51
		23,307.12	438,850.81		462,157.93	-	1,565,293.73		173,548.34
<b>Sub-total, Support to Operations</b>		<b>51,252,060.89</b>	<b>64,207,451.57</b>		<b>115,459,512.46</b>	<b>-</b>	<b>403,714,792.85</b>	<b>2,337,343.78</b>	<b>7,209,350.91</b>
<b>Operations</b>									
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		2,368,137,672.52	3,760,843,958.24		6,128,981,630.76	2,558,533,000.00	9,721,451,614.57	146,934,519.11	1,136,669,235.50
<b>Higher Education Program Programs</b>									
Provision of Higher Education Services									
31010010002000	PS	1,223,143,515.02	1,850,058,510.92		3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.20
	MOOE	1,223,143,515.02	1,850,058,510.92		3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.20
	CO	1,222,786,613.54	1,846,192,527.39		3,068,979,140.93	-	5,298,013,232.09	66,822,753.25	87,733,873.71
31010010002000	PS	1,222,786,613.54	1,846,192,527.39		3,068,979,140.93	-	5,298,013,232.09	66,822,753.25	87,733,873.71
	MOOE	1,132,893,578.08	1,702,209,812.94		2,835,103,391.02	-	4,680,285,195.33	43,118,094.47	26,744,319.18
	CO	89,893,035.46	143,982,714.45		233,875,749.91	-	592,728,036.76	23,704,658.78	60,989,554.50
<b>Locally-Funded Project(s)</b>									
Funding Requirements for Davao City UP Mindanao Sports Complex									
310100200207000	MOOE	356,901.48	3,865,983.53		4,222,885.01	2,523,533,000.00	178,154,628.66	356,284.80	10,690,201.50
		356,901.48	3,865,983.53		4,222,885.01	-	10,895,851.25	356,284.80	419,978.91
310100200277000									
Free Higher Education									
							2,199,908,000.00		

**STATEMENT OF APPROPRIATIONS, A**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)  
 Agency: University of the Philippines System  
 Operating Unit: <not applicable>  
 Organization Code (UACS): 08-008-00-00000  
 Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Balances									
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)							
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				15	16	17	18	19=(15+16+17+18)	20	21	22
MOOE															
Tulong Dunong Program															
310100200333000															
MOOE															
Construction of Sports Development Center, Phase 2, UP Cebu															
310100200335000															
CO															
Construction of UP New Clark City, Phase 2, UP System															
310100200336000															
CO															
Completion of Dormitory for Graduate Students, UP Los Baños															
310100200337000															
CO															
Completion of the Administrative Services Building, Phase 2, UP Visayas, Iloilo City															
310100200338000															
Campus															
CO															
Restoration and Renovation of the Lara Hall, Ground and Second Floors, UP Manila															
310100200339000															
CO															
Construction of International Convention Center (ICC) - Phase III, UP Open University															
310100200340000															
CO															
Completion of Existing School of Management Building (Phases 1 & 2) - Remaining Works, UP Mindanao															
310100200341000															
Mindanao															

**STATEMENT OF APPROPRIATIONS, A**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)  
 Agency: University of the Philippines System  
 Operating Unit: <not applicable>  
 Organization Code (UACS): 08-008-00-00000  
 Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	CO	Current Year Disbursements					Balances			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
		15	16	17	18	19=(15+16+17+18)	20	21	22	23
Completion of UP Visayas Extension Building (Phase 2), Brgy. Nauring, Pandan, Antique	CO							10,000,000.00		
University of the Philippines' Internet Television Network (TVUP)	CO							30,000,000.00		
UP Visayas Museum of Art and Cultural Heritage (UPMACH) and Lopez Museum and Library (LML) Collaboration	CO							30,000,000.00		
Project, UP Visayas	MOOE							20,000,000.00		
Acquisition of Lot, UP Visayas, Pandan, Antique Campus	CO							20,000,000.00		
Establishment of Governance Reform, Innovation, and Transformation Laboratories (GRIT Labs), UP NCPAG, UP Diliman	MOOE							5,000,000.00		
Roof Repair of Vidal Tan Hall (for Solar Panel Installation), UP System	CO							5,000,000.00		
Palihang Rogelio Sicat Workshop (18th Edition), UP Diliman	MOOE							30,000,000.00		
								26,000,000.00		
								4,000,000.00		
								10,000,000.00		
								10,000,000.00		
								625,000.00		
								625,000.00		

**STATEMENT OF APPROPRIATIONS, A**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)  
 Agency: University of the Philippines System  
 Operating Unit: <not applicable>  
 Organization Code (UACS): 08-008-00-00000  
 Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

<b>X</b>	<b>Current Year Appropriations</b>
	<b>Supplemental Appropriations</b>
	<b>Continuing Appropriations</b>

Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		19=(15+16+17+18)	20	21	22
	15	16	17	18	19=(15+16+17+18)	20	21	22	23
Implementation of the National Vision Screening Program, 310100200349000 UP Manila					-	<b>10,000,000.00</b>	-	-	-
Completion of Nanoscience and Technology Facility, Phase 3, UP Los Baños	MOOE				-	10,000,000.00	-	-	-
Rehabilitation/Completion of Dairy Production Building, Dairy Training Research Institute (DTRI), Phase 3, 310100200351000 UP Los Baños	CO				-	<b>20,000,000.00</b>	-	-	-
Construction/Rehabilitation of Audio-Visual Room (AVR), UP Cebu, South Road Properties 310100200352000 (SRP) Campus	CO				-	20,000,000.00	-	-	-
Renovation of the Gardens beside Malcolm Theater, 310100200353000 UP College of Law	CO				-	<b>15,000,000.00</b>	-	-	-
Purchase of Additional Equipment 310100200354000	CO				-	15,000,000.00	-	-	-
University of the Philippines - National College of Public Administration and Governance 310100200355000	MOOE CO				-	<b>10,000,000.00</b>	-	-	-
					-	10,000,000.00	-	-	-
					-	<b>5,000,000.00</b>	-	-	-
					-	5,000,000.00	-	-	-
					-	<b>5,000,000.00</b>	-	-	-
					-	5,000,000.00	-	-	-
					-	<b>97,000,000.00</b>	-	-	-
					-	37,000,000.00	-	-	-
					-	60,000,000.00	-	-	-

**STATEMENT OF APPROPRIATIONS, A**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)  
 Agency: University of the Philippines System  
 Operating Unit: <not applicable>  
 Organization Code (UACS): 08-008-00-00000  
 Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

<b>X</b>	<b>Current Year Appropriations</b>
	<b>Supplemental Appropriations</b>
	<b>Continuing Appropriations</b>

Particulars		Current Year Disbursements						Balances				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)			
		Ending March 31	Ending June 30	Ending September 30	Ending December 31				19=(15+16+17+18)	20	21	
		15	16	17	18	19=(15+16+17+18)			20	21	22	23
Computational Research Laboratory, Institute of Mathematics, UP Diliman	MOOE					-	15,000,000.00	-			-	
OO : Higher education research improved to promote economic productivity and innovation						-	15,000,000.00	-			-	
<b>Advanced Education Program</b>												
<b>Programs</b>												
Provision of Advanced Education Services	PS MOOE	355,469,907.85	522,307,569.80			877,777,477.65	-	1,471,414,058.91	68,797,344.96	51,568,118.48		
Advanced Education Program		177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90		
Programs		177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90		
Research Program												
Programs												
Conduct of Research Services	PS MOOE	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90		
Research Program												
Programs												
OO : Community engagement increased												
<b>Technical Advisory Extension Program</b>												
<b>Programs</b>												
Provision of Extension Services	PS MOOE	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38		
Extension Services		59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38		
Programs		59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38		
OO : Quality medical education and hospital services ensured												
<b>Hospital Services Program</b>												
<b>Programs</b>												
Provision of Medical Services	PS MOOE	730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44		
Hospital Services Program		730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44		
Programs		691,940,320.67	1,210,898,901.97			1,902,839,222.64	-	2,264,539,229.03		847,351,548.33		
Provision of Medical Services		691,940,320.67	1,210,898,901.97			1,902,839,222.64	-	2,264,539,229.03		847,351,548.33		
Programs		554,960,953.91	925,596,062.22			1,480,557,016.13	-	1,373,948,096.12		52,663,887.75		
Services	PS MOOE	136,979,366.76	285,302,839.75			422,282,206.51	-	890,591,132.91		794,687,660.58		
Locally-Funded Project(s)		38,370,988.60	99,004,499.31			137,375,487.91	35,000,000.00	274,916,499.98		137,541,012.11		
Locally-Funded Project(s)		38,370,988.60	99,004,499.31			137,375,487.91	-	274,916,499.98		137,541,012.11		
Provision for Medical Assistance for Indigent Patients, UP PGH	MOOE	38,370,988.60	99,004,499.31			137,375,487.91	-	274,916,499.98		137,541,012.11		

STATEMENT OF APPROPRIATIONS, A  
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)  
Agency: University of the Philippines System  
Operating Unit: <not applicable>  
Organization Code (UACS): 08-008-00-00000  
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		Current Year Disbursements					Balances			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
		15	16	17	18	19=(15+16+17+18)	20	21	22	23
Research Initiatives, UP National Institutes for Health, 340100200059000	UP Manila					-	5,000,000.00	-	-	-
Operationalization of the UP College of Medicine Simulation Laboratory, UP	340100200060000	MOOE				-	5,000,000.00	-	-	-
Mentoring and Mental Health Program for the UP College of Medicine, 340100200061000	UP Manila	MOOE				-	5,000,000.00	-	-	-
Newborn Hearing Screening Reference Center, UP National Institute for Health, UP	340100200062000	MOOE				-	5,000,000.00	-	-	-
PS MOOE CO		2,074,612,491.69 293,525,180.83	3,144,064,334.45 616,779,623.79			5,218,676,826.14 910,304,804.62	- 2,329,533,000.00 229,000,000.00	7,496,788,742.85 2,032,404,094.31 192,258,777.41	108,207,869.46 38,726,649.65	104,762,561.55 1,021,636,451.42 10,270,222.59
<b>Sub-total, Operations</b>		<b>2,368,137,672.52</b>	<b>3,760,843,958.24</b>			<b>6,128,981,630.76</b>	<b>2,558,533,000.00</b>	<b>9,721,451,614.57</b>	<b>146,934,519.11</b>	<b>1,136,669,235.56</b>
PS MOOE CO		2,354,658,394.29 359,054,982.04	3,473,918,611.70 762,645,466.31			5,828,577,005.99 1,121,700,448.35	528,355,000.00 2,329,533,000.00 229,000,000.00	8,852,105,804.20 2,277,246,165.76 192,258,777.41	124,541,357.23 43,999,036.16	153,450,832.58 1,085,880,349.73 10,270,222.59
<b>Sub-total, I. Agency-Specific Budget</b>		<b>2,713,713,376.33</b>	<b>4,236,564,078.01</b>			<b>6,950,277,454.34</b>	<b>3,086,888,000.00</b>	<b>11,321,610,747.37</b>	<b>168,540,393.39</b>	<b>1,249,601,404.90</b>
<b>II. Automatic Appropriations (01104102)</b>										
<b>General Administration and Support</b>										
General Management and Supervision	100000100001000	PS	12,501,670.76	35,654,564.68		48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
PS			12,501,670.76	35,654,564.68		48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
<b>Sub-total, General Administration and Support</b>		<b>12,501,670.76</b>	<b>35,654,564.68</b>			<b>48,156,235.44</b>	<b>-</b>	<b>142,910,076.90</b>	<b>175,362.70</b>	<b>602,324.96</b>
<b>Support to Operations</b>		<b>2,589,606.36</b>	<b>4,748,022.16</b>			<b>7,337,628.52</b>	<b>-</b>	<b>39,046,726.22</b>	<b>30,145.26</b>	<b>133,500.00</b>
Auxiliary Services	200000100001000	PS	2,589,606.36	4,748,022.16		7,337,628.52	-	39,046,726.22	30,145.26	133,500.00
						7,337,628.52	-	39,046,726.22	30,145.26	133,500.00

**STATEMENT OF APPROPRIATIONS, A**  
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)  
Agency: University of the Philippines System  
Operating Unit: <not applicable>  
Organization Code (UACS): 08-008-00-00000  
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				20	21
	15	16	17	18	19=(15+16+17+18)			22	23
PS	2,589,606.36	4,748,022.16			7,337,628.52			39,046,726.22	30,145.26 133,500.00
<b>Sub-total, Support to Operations</b>	<b>2,589,606.36</b>	<b>4,748,022.16</b>			<b>7,337,628.52</b>			<b>39,046,726.22</b>	<b>30,145.26 133,500.00</b>
<b>Operations</b>	<b>159,450,499.02</b>	<b>236,752,420.93</b>			<b>396,202,919.95</b>			<b>769,114,226.75</b>	<b>1,499,028.63 26,002,824.67</b>
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased									
<b>Higher Education Program</b>	<b>82,740,890.94</b>	<b>106,972,929.87</b>			<b>189,713,820.81</b>			<b>530,187,850.59</b>	<b>1,281,708.36 2,851,620.24</b>
Provision of Higher Education Services	82,740,890.94	106,972,929.87			189,713,820.81			530,187,850.59	1,281,708.36 2,851,620.24
OO : Higher education research improved to promote economic productivity and innovation									
<b>Advanced Education Program</b>	<b>82,740,890.94</b>	<b>106,972,929.87</b>			<b>189,713,820.81</b>			<b>530,187,850.59</b>	<b>1,281,708.36 2,851,620.24</b>
Provision of Advanced Education Services	82,740,890.94	106,972,929.87			189,713,820.81			530,187,850.59	1,281,708.36 2,851,620.24
OO : Higher education research improved to promote economic productivity and innovation									
<b>Research Program</b>	<b>35,000,654.31</b>	<b>50,157,370.54</b>			<b>85,158,024.85</b>			<b>109,033,454.88</b>	<b>217,320.27 546,200.00</b>
Conduct of Research Services	22,059,274.83	32,884,318.46			54,943,593.29			96,212,086.44	201,820.27 532,500.00
OO : Community engagement increased									
<b>Technical Advisory Extension Program</b>	<b>4,417,043.19</b>	<b>7,632,789.88</b>			<b>12,049,833.07</b>			<b>17,175,166.93</b>	<b>26,000.00</b>
Provision of Extension Services	4,417,043.19	7,632,789.88			12,049,833.07			17,175,166.93	26,000.00
OO : Quality medical education and hospital services ensured									
<b>Hospital Services Program</b>	<b>37,291,910.58</b>	<b>71,989,330.64</b>			<b>109,281,241.22</b>			<b>112,717,754.35</b>	<b>22,579,004.43</b>
Provision of Medical Services	37,291,910.58	71,989,330.64			109,281,241.22			112,717,754.35	22,579,004.43
OO : Quality medical education and hospital services ensured									
<b>Sub-total, Operations</b>	<b>159,450,499.02</b>	<b>236,752,420.93</b>			<b>396,202,919.95</b>			<b>769,114,226.75</b>	<b>1,499,028.63 26,002,824.67</b>
PS	174,541,776.14	277,155,007.77			451,696,783.91			951,071,029.87	1,704,536.59 26,738,649.63
<b>Sub-total, II. Automatic Appropriations</b>	<b>174,541,776.14</b>	<b>277,155,007.77</b>			<b>451,696,783.91</b>			<b>951,071,029.87</b>	<b>1,704,536.59 26,738,649.63</b>
<b>III. Special Purpose Funds (01101406)</b>									
<b>Miscellaneous Personnel Benefits Fund</b>	<b>54,256,160.14</b>	<b>135,995,700.11</b>			<b>190,251,860.25</b>			<b>858,663,806.56</b>	<b>20,977,346.19 611,987.00</b>
<b>General Administration and Support Programs</b>	<b>54,256,160.14</b>	<b>135,995,700.11</b>			<b>190,251,860.25</b>			<b>858,663,806.56</b>	<b>20,977,346.19 611,987.00</b>
General Management and Supervision	54,256,160.14	135,995,700.11			190,251,860.25			858,663,806.56	20,977,346.19 611,987.00
PS	54,256,160.14	135,995,700.11			190,251,860.25			858,663,806.56	20,977,346.19 611,987.00

**STATEMENT OF APPROPRIATIONS, A**  
As of the Quarter Ending June 30, 2025

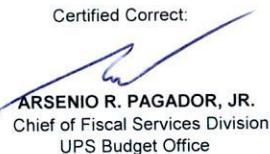
Department: State Universities and Colleges (SUC)  
Agency: University of the Philippines System  
Operating Unit: <not applicable>  
Organization Code (UACS): 08-008-00-00000  
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

**FAR No. 1**

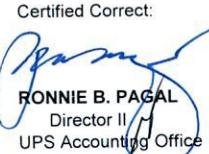
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Total	Balances				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	19=(15+16+17+18)	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)			
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				20	21	22	23
	15	16	17	18	19=(15+16+17+18)						
PS	54,256,160.14	135,995,700.11			190,251,860.25		858,663,806.56	20,977,346.19	611,987.00		
<b>Sub-total, III. Special Purpose Funds</b>	<b>54,256,160.14</b>	<b>135,995,700.11</b>			<b>190,251,860.25</b>		<b>858,663,806.56</b>	<b>20,977,346.19</b>	<b>611,987.00</b>		
<b>Summary:</b>											
PS	2,583,456,330.57	3,887,069,319.58			6,470,525,650.15	528,355,000.00	10,661,840,640.63	147,223,240.01	180,801,469.21		
MOOE	359,054,982.04	762,645,466.31			1,121,700,448.35	2,329,533,000.00	2,277,246,165.76	43,999,036.16	1,085,880,349.73		
CO						229,000,000.00	192,258,777.41		10,270,222.59		
<b>Grand Total</b>	<b>2,942,511,312.61</b>	<b>4,649,714,785.89</b>			<b>7,592,226,098.50</b>	<b>3,086,888,000.00</b>	<b>13,131,345,583.80</b>	<b>191,222,276.17</b>	<b>1,276,952,041.53</b>		
<b>Recapitulation by Organizational Outcome (OO):</b>											
Specific Budgets of National Government Agencies	2,368,137,672.52	3,760,843,958.24			6,128,981,630.76	2,558,533,000.00	9,721,451,614.57	146,934,519.11	1,136,669,235.56		
Higher Education Program	1,223,143,515.02	1,850,058,510.92			3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.26		
Advanced Education Program	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90		
Research Program	177,979,675.67	231,826,266.35			409,805,942.02	-	326,494,733.01	41,515,745.39	16,774,579.58		
Technical Advisory Extension Program	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38		
Hospital Services Program	730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44		

Certified Correct:

  
ARSENIO R. PAGADOR, JR.  
Chief of Fiscal Services Division  
UPS Budget Office

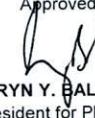
Certified Correct:

  
RONNIE B. PAGAL  
Director II  
UPS Accounting Office

Recommending Approval:

  
NOREEN P. ESCULTURA  
Director IV  
UPS Budget Office

Approved:

  
IRYNN Y. BALMORES  
Vice President for Planning and Finance

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
<b>Continuing Appropriations 01102</b>									
A. Unreleased Appropriations									
Special Purpose Fund		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Contingent Fund		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Higher Education Program		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Provision of Higher Education Services	310100100002000	7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
	CO	7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
	CO	7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
<b>Sub-total, A. Unreleased Appropriations</b>		<b>7,466,367.00</b>	<b>7,466,367.00</b>			<b>7,466,367.00</b>			<b>7,466,367.00</b>
B. Unobligated Allotments						3,160,691,558.96	-	-	3,160,691,558.96
Agency-Specific Budget						3,160,691,558.96	-	-	3,160,691,558.96
General Administration and Support						33,224.83	37,523,415.60	-	37,556,640.43
General Management and Supervision	100000100001000					33,224.83	37,523,415.60	-	37,556,640.43
	MOOE					23,224.83	37,523,415.60	-	37,546,640.43
	CO					10,000.00	-	-	10,000.00
	MOOE					23,224.83	37,523,415.60		37,546,640.43
	CO					10,000.00	-	-	10,000.00
<b>Sub-total, General Administration and Support</b>						<b>33,224.83</b>	<b>37,523,415.60</b>	-	<b>37,556,640.43</b>
Support to Operations						189,377.22	70,785.13	-	260,162.35
Auxiliary Services	200000100001000					189,377.22	70,785.13	-	260,162.35
	MOOE					189,377.22	70,785.13	-	260,162.35
	MOOE					189,377.22	70,785.13		260,162.35
<b>Sub-total, Support to Operations</b>						<b>189,377.22</b>	<b>70,785.13</b>	-	<b>260,162.35</b>
Operations						3,160,468,956.91	(37,594,200.73)	-	3,122,874,756.18
OO : Relevant and quality tertiary education ensured to achieve						2,661,634,365.58	(58,480,667.80)	-	2,603,153,697.78
Higher Education Program						2,661,634,365.58	(58,480,667.80)	-	2,603,153,697.78
Provision of Higher Education Services	310100100002000					1,606,749.41	59,795,618.22	-	61,402,367.63
	MOOE					713,415.30	59,795,618.22	-	60,509,033.52
	CO					893,334.11	-	-	893,334.11
<b>Locally-Funded Project(s)</b>						<b>2,660,027,616.17</b>	<b>(118,276,286.02)</b>	-	<b>2,541,751,330.15</b>

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
X	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
Funding Requirements for Davao City UP Mindanao Sports Complex 310100200207000	MOOE				2,223,920.47		-	-	2,223,920.47
					2,223,920.47		-	-	2,223,920.47
Free Higher Education 310100200277000	MOOE				2,139,963,362.10	(118,276,286.02)	-	-	2,021,687,076.08
					2,139,963,362.10	(118,276,286.02)	-	-	2,021,687,076.08
Increase in Carrying Capacity of School of Health Sciences, UP Manila 310100200290000	MOOE CO				30,000,000.00		-	-	30,000,000.00
					5,000,000.00	25,000,000.00		-	5,000,000.00 25,000,000.00
Computational Research Laboratory Institute of Mathematics, UP-Diliman 310100200311000	MOOE CO				5,238,771.95		-	-	5,238,771.95
					2,649,757.95	2,589,014.00		-	2,649,757.95 2,589,014.00
Renovation of the College of Music, UP System 310100200312000	CO				120,000,000.00		-	-	120,000,000.00
					120,000,000.00		-	-	120,000,000.00
Renovation/Expansion of the University Health System Building, UP System 310100200313000	CO				125,000,000.00		-	-	125,000,000.00
					125,000,000.00		-	-	125,000,000.00
UP Sustainable Development Goals (SDGs) Center, UP System 310100200314000	MOOE CO				16,731,324.62		-	-	16,731,324.62
					8,120,264.62	8,611,060.00		-	8,120,264.62 8,611,060.00
University Health Service (UHS) Operating Room Complex, UP Los Baños 310100200315000	CO				50,000,000.00		-	-	50,000,000.00
					50,000,000.00		-	-	50,000,000.00

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending June 30, 2025**

**FAR No. 1**

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
310100200318000	First Large-Scale Philippine Study to Investigate the Impact of Mother Tongue-Based Multilingual Education (MTB-MLE), Implementation on the Assessment Performance of Filipino Learners on the Southeast Asia Primary Learning Metrics (SEA-PLM), and Trends in International Mathematics and Science Study (TIMSS), UP System	MOOE							
					1,150,248.42	-	-	-	1,150,248.42
310100200319000	Gurong Pahinungod (GP) Program, UP System	MOOE			1,150,248.42	-	-	-	1,150,248.42
					2,194,332.90	-	-	-	2,194,332.90
310100200322000	Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman	MOOE			2,194,332.90	-	-	-	2,194,332.90
					5,000,000.00	-	-	-	5,000,000.00
310100200323000	Expansion and Operationalization of UP Extension Campus in Pandan, Antique	MOOE			5,000,000.00	-	-	-	5,000,000.00
					13,878,645.56	-	-	-	13,878,645.56
310100200324000	UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo	MOOE			7,878,645.56	-	-	-	7,878,645.56
					6,000,000.00	-	-	-	6,000,000.00
					3,892,731.99	-	-	-	3,892,731.99
					3,892,731.99	-	-	-	3,892,731.99

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reallocations, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
310100200325000 Financial Assistance to Athletic Programs, UP College of Human Kinetics	MOOE				14,955,096.25	-	-	-	14,955,096.25
					14,955,096.25	-	-	-	14,955,096.25
310100200326000 Operationalization of the UP College of Medicine Simulation Laboratory	MOOE				23,592,606.73	-	-	-	23,592,606.73
					23,592,606.73	-	-	-	23,592,606.73
310100200327000 Benchmarking for the Futures Thinking and Strategic Foresight Research and Innovations for Food System and Food Security Program of the College of Agriculture and Food Science, UP Los Baños	MOOE				2,000,000.00	-	-	-	2,000,000.00
					2,000,000.00	-	-	-	2,000,000.00
310100200329000 Philippine Energy Research and Policy Institute (PERPI)	MOOE CO				31,145,070.73	-	-	-	31,145,070.73
					31,145,070.73	-	-	-	31,145,070.73
310100200331000 Increase in Carrying Capacity of College of Medicine, UP Manila	MOOE CO				22,645,070.73	-	-	-	22,645,070.73
					8,500,000.00	-	-	-	8,500,000.00
310100200332000 Capacity Development on Futures Thinking and Strategic Foresight, UP Manila	MOOE				52,962,546.16	-	-	-	52,962,546.16
					39,462,546.16	-	-	-	39,462,546.16
					13,500,000.00	-	-	-	13,500,000.00
310100200333000 Tulong Dunong Program	MOOE				649,717.66	-	-	-	649,717.66
					649,717.66	-	-	-	649,717.66
	MOOE				1,000,000.00	-	-	-	1,000,000.00
					1,000,000.00	-	-	-	1,000,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments						
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	
				SARO	Unobligated					
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]	
Establishment of Governance Reform, Innovation and Transformation Laboratories (GRIT Labs), UP-NCPAG					18,449,240.63				18,449,240.63	
310100200334000	MOOE	CO			13,449,240.63				13,449,240.63	
OO : Higher education research improved to promote economic					5,000,000.00				5,000,000.00	
<b>Advanced Education Program</b>						137,217.57	17,061,790.61	-	17,199,008.18	
Provision of Advanced Education Services	320100100001000	MOOE				38,927.85	1,295,740.86	-	1,334,668.71	
Research Program						38,927.85	1,295,740.86	-	1,334,668.71	
Conduct of Research Services	320200100001000	MOOE				98,289.72	15,766,049.75	-	15,864,339.47	
Locally-Funded Project(s)						13,612.72	15,766,049.75	-	15,779,662.47	
Laboratory Equipment Needed for the Implementation of the Different Projects of						13,612.72	15,766,049.75	-	15,779,662.47	
320200200017000 BIOTECH	MOOE	CO				84,677.00			84,677.00	
OO : Community engagement increased						84,677.00			84,677.00	
<b>Technical Advisory Extension Program</b>						84,677.00			84,677.00	
Provision of Extension Services	330100100001000	MOOE					623,599.63	3,824,676.46	-	4,448,276.09
OO : Quality medical education and hospital services ensured							623,599.63	3,824,676.46	-	4,448,276.09
<b>Hospital Services Program</b>							623,599.63	3,824,676.46	-	4,448,276.09
Provision of Medical Services	340100100001000	MOOE					623,599.63	3,824,676.46	-	4,448,276.09
Locally-Funded Project(s)							498,073,774.13			498,073,774.13
							498,073,774.13			498,073,774.13
							138,350,734.60			138,350,734.60
							138,350,734.60			138,350,734.60
							359,723,039.53			359,723,039.53

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
Operation of the Child Protection Unit (CPU), UP-340100200053000 PGH	MOOE				9,723,039.53	-	-	-	9,723,039.53
					9,723,039.53	-	-	-	9,723,039.53
Implementation of the Rare Diseases Act, National Institute for Health (NIH) 340100200054000	MOOE				5,000,000.00	-	-	-	5,000,000.00
					5,000,000.00	-	-	-	5,000,000.00
Renovation of Neonatal Intensive Care Unit (NICU) 340100200055000 Area, UP-PGH	CO				80,000,000.00	-	-	-	80,000,000.00
					80,000,000.00	-	-	-	80,000,000.00
Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH 340100200056000	MOOE CO				260,000,000.00	-	-	-	260,000,000.00
					10,000,000.00	-	-	-	10,000,000.00
X-Linked Dystonia-Parkinsonism (XDP) Treatment Program, UP-340100200058000 PGH	CO				250,000,000.00	-	-	-	250,000,000.00
					5,000,000.00	-	-	-	5,000,000.00
Sub-total, Operations	MOOE CO				5,000,000.00	-	-	-	5,000,000.00
					2,460,290,871.80 700,178,085.11	(37,594,200.73)	-	-	2,422,696,671.07 700,178,085.11
Sub-total, B. Unobligated Allotments	MOOE CO				3,160,468,956.91	(37,594,200.73)	-	-	3,122,874,756.18
					2,460,503,473.85 700,188,085.11	-	-	-	2,460,503,473.85 700,188,085.11
Grand Total	MOOE CO				3,160,691,558.96	-	-	-	3,160,691,558.96
					2,460,503,473.85 700,188,085.11	7,466,367.00	7,466,367.00	-	2,460,503,473.85 707,654,452.11
					3,160,691,558.96	7,466,367.00	7,466,367.00	-	3,168,157,925.96

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
Recapitulation by Organizational Outcome (OO):									
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-7)}-8+9]
<b>Unreleased Appropriations</b>		<b>7,466,367.00</b>	<b>7,466,367.00</b>			<b>7,466,367.00</b>	-	-	<b>7,466,367.00</b>
Higher Education Program		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
<b>Unobligated Allotments</b>					<b>3,160,468,956.91</b>	<b>(37,594,200.73)</b>	-	-	<b>3,122,874,756.18</b>
Higher Education Program					2,661,634,365.58	(58,480,667.80)	-	-	2,603,153,697.78
Advanced Education Program					38,927.85	1,295,740.86	-	-	1,334,668.71
Research Program					98,289.72	15,766,049.75	-	-	15,864,339.47
Technical Advisory Extension Program					623,599.63	3,824,676.46	-	-	4,448,276.09
Hospital Services Program					498,073,774.13	-	-	-	498,073,774.13

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>Continuing Appropriations 01102</b>									
A. Unreleased Appropriations									
Special Purpose Fund						-			
Contingent Fund						-			
Higher Education Program						-			
Provision of Higher Education Services						-			
310100100002000						-			
CO						-			
CO						-			
<b>Sub-total, A. Unreleased Appropriations</b>						-			
B. Unobligated Allotments									
Agency-Specific Budget	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		
General Administration and Support	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		
General Management and Supervision	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
100000100001000									
MOOE	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
CO									
MOOE	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
<b>Sub-total, General Administration and Support</b>	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
Support to Operations									
200000100001000 Auxiliary Services	260,162.35				260,162.35	57,264.27	113,412.82		
MOOE	260,162.35				260,162.35	57,264.27	113,412.82		
MOOE	260,162.35				260,162.35	57,264.27	113,412.82		
<b>Sub-total, Support to Operations</b>	260,162.35				260,162.35	57,264.27	113,412.82		
Operations	1,262,069,050.43	950,771,645.40			2,212,840,695.83	58,666,087.77	960,249,126.49		
OO : Relevant and quality tertiary education ensured to achieve Higher Education Program	1,109,334,628.18	943,419,761.29			2,052,754,389.47	37,745,800.09	926,263,993.72		
Provision of Higher Education Services	43,229,755.40	16,793,918.12			60,023,673.52	27,474,722.23	20,759,695.91		
310100100002000									
MOOE	43,229,755.40	16,793,918.12			60,023,673.52	27,474,722.23	20,759,695.91		
Locally-Funded Project(s)	1,066,104,872.78	926,625,843.17			1,992,730,715.95	10,271,077.86	905,504,297.81		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
Funding Requirements for Davao City UP Mindanao Sports Complex 310100200207000	2,182,564.33	28,600.00			2,211,164.33	2,118,883.04	92,280.00		
	2,182,564.33	28,600.00			2,211,164.33	2,118,883.04	92,280.00		
Free Higher Education 310100200277000	1,048,873,766.00	901,411,813.56			1,950,285,579.56		891,289,926.67		
	1,048,873,766.00	901,411,813.56			1,950,285,579.56		891,289,926.67		
Increase in Carrying Capacity of School of Health Sciences, UP Manila 310100200290000	128,897.00	118,767.62			247,664.62		229,248.81		
	128,897.00	118,767.62			247,664.62		229,248.81		
Computational Research Laboratory Institute of Mathematics, UP-Diliman 310100200311000	1,187,992.00	621,316.00			1,809,308.00		1,722,188.00		
	1,187,992.00	621,316.00			621,316.00		534,196.00		
Renovation of the College of Music, UP System 310100200312000	1,187,992.00				1,187,992.00		1,187,992.00		
Renovation/Expansion of the University Health System Building, UP System 310100200313000									
UP Sustainable Development Goals (SDGs) Center, UP System 310100200314000	828,789.14	509,738.95			1,338,528.09	309,904.48	405,169.76		
	828,789.14	509,738.95			1,338,528.09	309,904.48	405,169.76		
University Health Service (UHS) Operating Room Complex, UP Los Baños 310100200315000									

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND DISBURSEMENTS**  
**As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	MOOE	Current Year Obligations					Current Year Disbursements				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31	
		11	12	13	14	15=(11+12+13+14)	16	17	18	19	
310100200318000	First Large-Scale Philippine Study to Investigate the Impact of Mother Tongue-Based Multilingual Education (MTB-MLE), Implementation on the Assessment Performance of Filipino Learners on the Southeast Asia Primary Learning Metrics (SEA-PLM), and Trends in International Mathematics and Science Study (TIMSS), UP System	MOOE	207,925.74	591,717.16		799,642.90					
		MOOE	207,925.74	591,717.16		799,642.90					
310100200319000	Gurong Pahinungod (GP) Program, UP System	MOOE	1,421,454.04	699,583.25		2,121,037.29	518,918.27	682,554.95			
		MOOE	1,421,454.04	699,583.25		2,121,037.29	518,918.27	682,554.95			
310100200322000	Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman	MOOE				-					
		MOOE				-					
310100200323000	Expansion and Operationalization of UP Extension Campus in Pandan, Antique	MOOE	689,075.56	703,633.78		1,392,709.34	670,855.64	658,470.87			
		MOOE	689,075.56	703,633.78		1,392,709.34	670,855.64	658,470.87			
310100200324000	UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo	MOOE	98,143.25	1,007,315.82		1,105,459.07	94,418.75	992,834.82			
		MOOE	98,143.25	1,007,315.82		1,105,459.07	94,418.75	992,834.82			

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025**

FAR No. 1

**Department: State Universities and Colleges (SUC)**

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025**

**FAR No. 1**

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
Establishment of Governance Reform, Innovation and Transformation Laboratories 310100200334000 (GRIT Labs), UP-NCPAG									
	<b>3,993,128.48</b>	<b>4,101,647.66</b>			<b>8,094,776.14</b>	<b>3,843,458.08</b>	<b>3,890,732.29</b>		
	3,993,128.48	4,101,647.66			8,094,776.14	3,843,458.08	3,890,732.29		
OO : Higher education research improved to promote economic Advanced Education Program	<b>15,468,527.62</b>	<b>1,645,803.56</b>			<b>17,114,331.18</b>	<b>12,449,555.79</b>	<b>1,871,296.26</b>		
	<b>1,253,557.01</b>	<b>81,111.70</b>			1,334,668.71	884,192.01	432,476.70		
Provision of Advanced Education Services 320100100001000	<b>1,253,557.01</b>	<b>81,111.70</b>			1,334,668.71	884,192.01	432,476.70		
Research Program	<b>14,214,970.61</b>	<b>1,564,691.86</b>			<b>15,779,662.47</b>	<b>11,565,363.78</b>	<b>1,438,819.56</b>		
Conduct of Research Services 320200100001000	<b>14,214,970.61</b>	<b>1,564,691.86</b>			15,779,662.47	11,565,363.78	1,438,819.56		
Locally-Funded Project(s)									
Laboratory Equipment Needed for the Implementation of the Different Projects of 320200200017000 BIOTECH									
OO : Community engagement increased Technical Advisory Extension Program	<b>4,209,264.84</b>	<b>239,011.25</b>			<b>4,448,276.09</b>	<b>4,037,736.68</b>	<b>356,524.91</b>		
	<b>4,209,264.84</b>	<b>239,011.25</b>			4,448,276.09	4,037,736.68	356,524.91		
Provision of Extension Services 330100100001000	<b>4,209,264.84</b>	<b>239,011.25</b>			4,448,276.09	4,037,736.68	356,524.91		
	<b>4,209,264.84</b>	<b>239,011.25</b>			4,448,276.09	4,037,736.68	356,524.91		
OO : Quality medical education and hospital services ensured Hospital Services Program	<b>133,056,629.79</b>	<b>5,467,069.30</b>			<b>138,523,699.09</b>	<b>4,432,995.21</b>	<b>31,757,311.60</b>		
	<b>133,056,629.79</b>	<b>5,467,069.30</b>			138,523,699.09	4,432,995.21	31,757,311.60		
Provision of Medical Services 340100100001000	<b>133,027,258.98</b>	<b>5,316,000.00</b>			<b>138,343,258.98</b>	<b>4,403,624.40</b>	<b>31,606,242.30</b>		
Locally-Funded Project(s)	<b>133,027,258.98</b>	<b>5,316,000.00</b>			138,343,258.98	4,403,624.40	31,606,242.30		
	<b>29,370.81</b>	<b>151,069.30</b>			<b>180,440.11</b>	<b>29,370.81</b>	<b>151,069.30</b>		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
340100200053000 Operation of the Child Protection Unit (CPU), UP-PGH									
	29,370.81	151,069.30			180,440.11	29,370.81	151,069.30		
	29,370.81	151,069.30			180,440.11	29,370.81	151,069.30		
340100200054000 Implementation of the Rare Diseases Act, National Institute for Health (NIH)									
					-				
340100200055000 Renovation of Neonatal Intensive Care Unit (NICU) Area, UP-PGH									
					-				
340100200056000 Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH									
					-				
340100200058000 X-Linked Dystonia-Parkinsonism (XDP) Treatment Program, UP-PGH									
					-				
					-				
<b>Sub-total, Operations</b>	<b>MOOE</b>	<b>CO</b>	<b>1,257,577,826.43</b>	<b>950,771,645.40</b>	<b>2,208,349,471.83</b>	<b>58,666,087.77</b>	<b>959,061,134.49</b>		
			<b>4,491,224.00</b>		<b>4,491,224.00</b>		<b>1,187,992.00</b>		
	<b>CO</b>	<b>MOOE</b>	<b>1,262,069,050.43</b>	<b>950,771,645.40</b>	<b>2,212,840,695.83</b>	<b>58,666,087.77</b>	<b>960,249,126.49</b>		
<b>Sub-total, B. Unobligated Allotments</b>	<b>CO</b>	<b>MOOE</b>	<b>1,294,423,007.73</b>	<b>951,733,266.88</b>	<b>2,246,156,274.61</b>	<b>82,073,292.26</b>	<b>968,346,422.88</b>		
			<b>4,491,224.00</b>		<b>4,491,224.00</b>		<b>1,187,992.00</b>		
	<b>MOOE</b>	<b>CO</b>	<b>1,298,914,231.73</b>	<b>951,733,266.88</b>	<b>2,250,647,498.61</b>	<b>82,073,292.26</b>	<b>969,534,414.88</b>		
<b>Grand Total</b>	<b>CO</b>	<b>MOOE</b>	<b>1,294,423,007.73</b>	<b>951,733,266.88</b>	<b>2,246,156,274.61</b>	<b>82,073,292.26</b>	<b>968,346,422.88</b>		
			<b>4,491,224.00</b>		<b>4,491,224.00</b>		<b>1,187,992.00</b>		
	<b>MOOE</b>	<b>CO</b>	<b>1,298,914,231.73</b>	<b>951,733,266.88</b>	<b>2,250,647,498.61</b>	<b>82,073,292.26</b>	<b>969,534,414.88</b>		

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025**

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

**FAR No. 1**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
Recapitulation by Organizational Outcome (OO):	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>Unreleased Appropriations</b>						-			
Higher Education Program						-			
<b>Unobligated Allotments</b>						-			
Higher Education Program	<b>1,262,069,050.43</b>	<b>950,771,645.40</b>			<b>2,212,840,695.83</b>	<b>58,666,087.77</b>	<b>960,249,126.49</b>		
Advanced Education Program	1,109,334,628.18	943,419,761.29			2,052,754,389.47	37,745,800.09	926,263,993.72		
Research Program	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
Technical Advisory Extension Program	14,214,970.61	1,564,691.86			15,779,662.47	11,565,363.78	1,438,819.56		
Hospital Services Program	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
	133,056,629.79	5,467,069.30			138,523,699.09	4,432,995.21	31,757,311.60		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
<b>Continuing Appropriations 01102</b>					
<b>A. Unreleased Appropriations</b>					
Special Purpose Fund			7,466,367.00		-
Contingent Fund			7,466,367.00		-
Higher Education Program			7,466,367.00		-
Provision of Higher Education Services			7,466,367.00		-
310100100002000 CO			7,466,367.00		-
CO			7,466,367.00		-
<b>Sub-total, A. Unreleased Appropriations</b>			7,466,367.00		-
<b>B. Unobligated Allotments</b>					
Agency-Specific Budget		1,051,607,707.14	910,044,060.35	224,193.81	1,198,815,597.66
General Administration and Support		1,051,607,707.14	910,044,060.35	224,193.81	1,198,815,597.66
General Management and Supervision		32,521,815.79	10,000.00		5,024,824.64
100000100001000 CO		32,521,815.79	10,000.00		5,024,824.64
MOOE		32,521,815.79			
CO			10,000.00		5,024,824.64
<b>Sub-total, General Administration and Support</b>		32,521,815.79	10,000.00		5,024,824.64
<b>Support to Operations</b>					
200000100001000 Auxiliary Services		170,677.09			89,485.26
MOOE		170,677.09			89,485.26
MOOE		170,677.09			89,485.26
<b>Sub-total, Support to Operations</b>		170,677.09			89,485.26
<b>Operations</b>					
OO : Relevant and quality tertiary education ensured to achieve Higher Education Program		1,018,915,214.26	910,034,060.35	224,193.81	1,193,701,287.76
Provision of Higher Education Services		964,009,793.81	550,399,308.31	210,568.81	1,088,534,026.85
310100100002000 CO		964,009,793.81	550,399,308.31	210,568.81	1,088,534,026.85
MOOE		48,234,418.14	1,378,694.11	35,023.00	11,754,232.38
<b>Locally-Funded Project(s)</b>		48,234,418.14	485,360.00	35,023.00	11,754,232.38
		915,775,375.67	893,334.11		-
			549,020,614.20	175,545.81	1,076,779,794.47

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Total Disbursements	Balances			
			Unused Funds		Unpaid Obligations (15-20) = (23+24)	
			Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
		20=(16+17+18+19)	21	22	23	24
Funding Requirements for Davao City UP Mindanao Sports Complex	MOOE	2,211,163.04		12,756.14		1.29
		2,211,163.04		12,756.14		1.29
Free Higher Education	MOOE	891,289,926.67		71,401,496.52		1,058,995,652.89
		891,289,926.67		71,401,496.52		1,058,995,652.89
Increase in Carrying Capacity of School of Health Sciences, UP Manila	MOOE CO	229,248.81		29,752,335.38	18,415.81	-
		229,248.81		4,752,335.38	18,415.81	-
Computational Research Laboratory Institute of Mathematics, UP-Diliman	MOOE CO	1,722,188.00		3,429,463.95	87,120.00	
		534,196.00		2,028,441.95	87,120.00	
Renovation of the College of Music, UP System	CO	1,187,992.00		1,401,022.00		-
		-		120,000,000.00		-
Renovation/Expansion of the University Health System Building, UP System	CO	-		120,000,000.00		-
		-		125,000,000.00		-
UP Sustainable Development Goals (SDGs) Center, UP System	MOOE CO	-		125,000,000.00		-
		715,074.24		15,392,796.53	623,453.85	
University Health Service (UHS) Operating Room Complex, UP Los Baños	CO	715,074.24		6,781,736.53	623,453.85	
		-		8,611,060.00		-
		-		50,000,000.00		-
		-		50,000,000.00		-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS**  
**As of the Quarter Ending June 30, 2025**

**FAR No. 1**

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
310100200318000 Study (TIMSS), UP System	591,717.16		350,605.52		207,925.74
	591,717.16		350,605.52		207,925.74
310100200319000 Gurong Pahnungod (GP) Program, UP System	1,201,473.22		73,295.61		919,564.07
	1,201,473.22		73,295.61		919,564.07
310100200322000 Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman	-		5,000,000.00		-
	-		5,000,000.00		-
310100200323000 Expansion and Operationalization of UP Extension Campus in Pandan, Antique	1,329,326.51		12,485,936.22		63,382.83
	1,329,326.51		6,485,936.22 6,000,000.00		63,382.83
310100200324000 UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo	1,087,253.57		2,787,272.92		18,205.50
	1,087,253.57		2,787,272.92		18,205.50

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
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FAR No. 1

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Agency: University of the Philippines System

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		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
310100200325000 Financial Assistance to Athletic Programs, UP College of Human Kinetics	1,970,760.00		1,585,300.25		11,399,036.00
	1,970,760.00		1,585,300.25		11,399,036.00
310100200326000 Operationalization of the UP College of Medicine Simulation Laboratory	2,204,167.89		21,388,438.84		-
	2,204,167.89		21,388,438.84		-
310100200327000 Benchmarking for the Futures Thinking and Strategic Foresight Research and Innovations for Food System and Food Security Program of the College of Agriculture and Food Science, UP Los Baños			2,000,000.00		-
	-		2,000,000.00		-
310100200329000 Philippine Energy Research and Policy Institute (PERPI)	607,650.52		26,432,553.68		4,104,866.53
	607,650.52		21,235,785.68 5,196,768.00		801,634.53 3,303,232.00
310100200331000 Increase in Carrying Capacity of College of Medicine, UP Manila	2,594,693.47		50,210,722.69	157,130.00	-
	2,594,693.47		36,710,722.69 13,500,000.00	157,130.00	-
310100200332000 Capacity Development on Futures Thinking and Strategic Foresight, UP Manila	286,542.20		363,175.46		-
	286,542.20		363,175.46		-
310100200333000 Tulong Dunong Program	-		1,000,000.00		-
			1,000,000.00		-

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Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
Establishment of Governance Reform, Innovation and Transformation Laboratories (GRIT Labs), UP-NCPAG	7,734,190.37		10,354,464.49		360,585.77
310100200334000 MOOE CO	7,734,190.37		5,354,464.49		360,585.77
5,000,000.00					-
OO : Higher education research improved to promote economic Advanced Education Program	14,320,852.05		84,677.00		2,793,479.13
320100100001000 Provision of Advanced Education Services MOOE	1,316,668.71		-		18,000.00
1,316,668.71					18,000.00
Research Program Conduct of Research Services	1,316,668.71		-		18,000.00
320200100001000 MOOE	13,004,183.34		84,677.00		2,775,479.13
13,004,183.34			-		2,775,479.13
13,004,183.34			-		2,775,479.13
Locally-Funded Project(s) Laboratory Equipment Needed for the Implementation of the Different Projects of BIOTECH		84,677.00			-
320200200017000 CO	-		84,677.00		-
4,394,261.59			-	13,625.00	40,389.50
OO : Community engagement increased Technical Advisory Extension Program Provision of Extension Services	4,394,261.59		-	13,625.00	40,389.50
330100100001000 MOOE	4,394,261.59		-	13,625.00	40,389.50
4,394,261.59			-	13,625.00	40,389.50
OO : Quality medical education and hospital services ensured Hospital Services Program Provision of Medical Services	4,394,261.59		-	13,625.00	40,389.50
340100100001000 MOOE	36,190,306.81		359,550,075.04		102,333,392.28
36,190,306.81			359,550,075.04		102,333,392.28
36,009,866.70			7,475.62		102,333,392.28
Locally-Funded Project(s)	36,009,866.70		7,475.62		102,333,392.28
	180,440.11		359,542,599.42		-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
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**FAR No. 1**

Department: State Universities and Colleges (SUC)

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	<b>Current Year Appropriations</b>
	Supplemental Appropriations
<b>X</b>	Continuing Appropriations

Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
340100200053000 PGH Operation of the Child Protection Unit (CPU), UP- PGH	180,440.11		9,542,599.42		-
	180,440.11		9,542,599.42		-
340100200054000 NIH Implementation of the Rare Diseases Act, National Institute for Health (NIH)	-		5,000,000.00		-
	-		5,000,000.00		-
340100200055000 Area, UP-PGH Renovation of Neonatal Intensive Care Unit (NICU)	-		80,000,000.00		-
	-		80,000,000.00		-
340100200056000 UP-PGH Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH	-		260,000,000.00		-
	-		10,000,000.00		-
340100200058000 PGH X-Linked Dystonia- Parkinsonism (XDP) Treatment Program, UP- PGH	-		250,000,000.00		-
	-		5,000,000.00		-
340100200059000 CO Sub-total, Operations	1,017,727,222.26		214,347,199.24	224,193.81	1,190,398,055.76
	1,187,992.00		695,686,861.11		3,303,232.00
340100200060000 CO Sub-total, B. Unobligated Allotments	1,018,915,214.26		910,034,060.35	224,193.81	1,193,701,287.76
	1,050,419,715.14		214,347,199.24	224,193.81	1,195,512,365.66
340100200061000 CO Grand Total	1,187,992.00		695,696,861.11		3,303,232.00
	1,051,607,707.14		910,044,060.35	224,193.81	1,198,815,597.66
	1,050,419,715.14		214,347,199.24	224,193.81	1,195,512,365.66
	1,187,992.00	-	703,163,228.11		3,303,232.00
	1,051,607,707.14	-	917,510,427.35	224,193.81	1,198,815,597.66

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS  
As of the Quarter Ending June 30, 2025

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Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

FAR No. 1

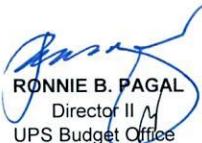
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

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		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
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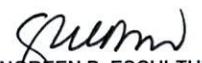
Recapitulation by Organizational Outcome (OO):

Unreleased Appropriations	-	-	7,466,367.00		-
	-	-	7,466,367.00		-
Higher Education Program					
Unobligated Allotments	1,018,915,214.26		910,034,060.35	224,193.81	1,193,701,287.76
Higher Education Program	964,009,793.81		550,399,308.31	210,568.81	1,088,534,026.85
Advanced Education Program	1,316,668.71		-		18,000.00
Research Program	13,004,183.34		84,677.00		2,775,479.13
Technical Advisory Extension Program	4,394,261.59		-	13,625.00	40,389.50
Hospital Services Program	36,190,306.81		359,550,075.04		102,333,392.28

Certified Correct:

  
RONNIE B. PAGAL  
Director II  
UPS Budget Office

Recommending Approval:

  
NOREEN P. ESCULTURA  
Director IV, UPS Budget Office

Approved:

  
IRYNN Y. BALMORES  
Vice President for Planning and Finance

Certified Correct:

  
ARSENIO R. PAGADOR, JR.  
Chief of Fiscal Services Division  
UPS Budget Office