

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations				
	Authorized Appropriations	To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[5+(-)6]-7+8	Ending March 31	Ending June 30	Ending September 30	Ending December 31	14=(10+11+12+13)
I. Agency-Specific Budget (01101101)													
General Administration and Support Programs	2,555,627,000.00	-	2,555,627,000.00	2,027,272,000.00	-	-	-	2,027,272,000.00	348,617,736.49	482,209,923.56			830,827,660.05
	2,555,627,000.00	-	2,555,627,000.00	2,027,272,000.00	-	-	-	2,027,272,000.00	348,617,736.49	482,209,923.56			830,827,660.05
General Management and Supervision	2,555,627,000.00	-	2,555,627,000.00	2,027,272,000.00	-	-	-	2,027,272,000.00	348,617,736.49	482,209,923.56			830,827,660.05
PS	1,647,714,000.00	-	1,647,714,000.00	1,647,714,000.00	-	-	-	1,647,714,000.00	307,535,940.14	450,439,641.41			757,975,581.55
MOOE	1,124,161,000.00	-	1,124,161,000.00	1,124,161,000.00	-	-	-	1,124,161,000.00	202,226,562.37	275,472,796.90			477,699,359.27
CO	523,553,000.00	-	523,553,000.00	523,553,000.00	-	-	-	523,553,000.00	105,309,377.77	174,966,844.51			280,276,222.28
Administration of Personnel Benefits	907,913,000.00	-	907,913,000.00	379,558,000.00	-	-	-	379,558,000.00	41,081,796.35	31,770,282.15			72,852,078.50
PS	907,913,000.00	-	907,913,000.00	379,558,000.00	-	-	-	379,558,000.00	41,081,796.35	31,770,282.15			72,852,078.50
PS	2,032,074,000.00	-	2,032,074,000.00	1,503,719,000.00	-			1,503,719,000.00	243,308,358.72	307,243,079.05			550,551,437.77
MOOE	523,553,000.00	-	523,553,000.00	523,553,000.00	-			523,553,000.00	105,309,377.77	174,966,844.51			280,276,222.28
CO													
Sub-total, General Administration and Support	2,555,627,000.00	-	2,555,627,000.00	2,027,272,000.00	-	-	-	2,027,272,000.00	348,617,736.49	482,209,923.56			830,827,660.05
Support to Operations Programs	528,721,000.00	-	528,721,000.00	528,721,000.00	-	-	-	528,721,000.00	52,763,347.03	72,242,860.12			125,006,207.15
	528,721,000.00	-	528,721,000.00	528,721,000.00	-	-	-	528,721,000.00	52,763,347.03	72,242,860.12			125,006,207.15
200000100001000 Auxiliary Services	528,721,000.00	-	528,721,000.00	528,721,000.00	-	-	-	528,721,000.00	52,763,347.03	72,242,860.12			125,006,207.15
PS	526,520,000.00	-	526,520,000.00	526,520,000.00	-	-	-	526,520,000.00	52,654,309.14	71,716,191.74			124,370,500.88
MOOE	2,201,000.00	-	2,201,000.00	2,201,000.00	-	-	-	2,201,000.00	109,037.89	526,668.38			635,706.27
PS	526,520,000.00	-	526,520,000.00	526,520,000.00	-			526,520,000.00	52,654,309.14	71,716,191.74			124,370,500.88
MOOE	2,201,000.00	-	2,201,000.00	2,201,000.00	-			2,201,000.00	109,037.89	526,668.38			635,706.27
CO													
Sub-total, Support to Operations	528,721,000.00	-	528,721,000.00	528,721,000.00	-	-	-	528,721,000.00	52,763,347.03	72,242,860.12			125,006,207.15
Operations	19,611,400,000.00	81,170,000.00	19,692,570,000.00	17,052,867,000.00	81,170,000.00	-	-	17,134,037,000.00	2,985,438,611.96	4,427,146,773.47			7,412,585,385.43
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	11,208,506,000.00	30,000,000.00	11,238,506,000.00	8,684,973,000.00	30,000,000.00	-	-	8,714,973,000.00	1,303,307,866.60	1,935,497,272.65			3,238,805,139.25
Higher Education Program	11,208,506,000.00	30,000,000.00	11,238,506,000.00	8,684,973,000.00	30,000,000.00	-	-	8,714,973,000.00	1,303,307,866.60	1,935,497,272.65			3,238,805,139.25
Programs	8,491,549,000.00	30,000,000.00	8,521,549,000.00	8,491,549,000.00	30,000,000.00	-	-	8,521,549,000.00	1,302,924,840.12	1,920,610,927.79			3,223,535,767.91
Provision of Higher Education Services	8,491,549,000.00	30,000,000.00	8,521,549,000.00	8,491,549,000.00	30,000,000.00	-	-	8,521,549,000.00	1,302,924,840.12	1,920,610,927.79			3,223,535,767.91
310100100002000	7,585,251,000.00	-	7,585,251,000.00	7,585,251,000.00	-	-	-	7,585,251,000.00	1,157,810,096.04	1,747,155,708.63			2,904,965,804.67
PS	881,298,000.00	30,000,000.00	911,298,000.00	881,298,000.00	30,000,000.00	-	-	911,298,000.00	145,114,744.08	173,455,219.16			318,569,963.24
MOOE	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00					-
CO													
Locally-Funded Project(s)	2,716,957,000.00	-	2,716,957,000.00	193,424,000.00	-	-	-	193,424,000.00	383,026.48	14,886,344.86			15,269,371.34
Funding Requirements for Davao City UP Mindanao Sports Complex	15,895,000.00	-	15,895,000.00	15,895,000.00	-	-	-	15,895,000.00	383,026.48	4,616,122.27			4,999,148.75
310100200207000	15,895,000.00	-	15,895,000.00	15,895,000.00	-	-	-	15,895,000.00	383,026.48	4,616,122.27			4,999,148.75
MOOE													
Free Higher Education	2,199,908,000.00	-	2,199,908,000.00		-	-	-	-					-
310100200277000													

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Agency: **University of the Philippines System**

Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

X	Current Year Appropriations
	Supplemental Appropriations
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Particulars		Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
		2	3	4=(2+3)	5	6	7	8		Ending March 31	Ending June 30	Ending September 30	Ending December 31	
	MOOE	2,199,908,000.00	-	2,199,908,000.00		-	-	-	-	10	11	12	13	14=(10+11+12+13)
Tulong Dunong														-
310100200333000	Program	1,000,000.00	-	1,000,000.00		-	-	-	-					-
	MOOE	1,000,000.00	-	1,000,000.00		-	-	-	-					-
Construction of Sports Development Center, Phase 2, UP Cebu														-
310100200335000		20,000,000.00	-	20,000,000.00		-	-	-	-					-
	CO	20,000,000.00	-	20,000,000.00		-	-	-	-					-
Construction of UP New Clark City, Phase 2, UP System														-
310100200336000		20,000,000.00	-	20,000,000.00		-	-	-	-					-
	CO	20,000,000.00	-	20,000,000.00		-	-	-	-					-
Completion of Dormitory for Graduate Students, UP Los Baños														-
310100200337000		20,000,000.00	-	20,000,000.00		-	-	-	-					-
	CO	20,000,000.00	-	20,000,000.00		-	-	-	-					-
Completion of the Administrative Services Building, Phase 2, UP Visayas, Iloilo City Campus														-
310100200338000		15,000,000.00	-	15,000,000.00		-	-	-	-					-
	CO	15,000,000.00	-	15,000,000.00		-	-	-	-					-
Restoration and Renovation of the Lara Hall, Ground and Second Floors, UP Manila														-
310100200339000		64,700,000.00	-	64,700,000.00	64,700,000.00	-	-	-	64,700,000.00					-
	CO	64,700,000.00	-	64,700,000.00	64,700,000.00	-	-	-	64,700,000.00					-
Construction of International Convention Center (ICC) - Phase III, UP Open University														-
310100200340000		72,829,000.00	-	72,829,000.00	72,829,000.00	-	-	-	72,829,000.00	-	10,270,222.59			10,270,222.59
	CO	72,829,000.00	-	72,829,000.00	72,829,000.00	-	-	-	72,829,000.00	-	10,270,222.59			10,270,222.59
Completion of Existing School of Management Building (Phases 1 & 2) - Remaining Works, UP Mindanao														-
310100200341000		10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00					-

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		Authorized Appropriations	Adjustments/Transfer To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments/Reductions, Modifications/Augmentations	Transfer To	Transfer From	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total	
									Ending March 31		Ending June 30	Ending September 30	Ending December 31		
		2	3	4=(2+3)	5	6	7	8	9=[{5+(-)6}-7+8]	10	11	12	13	14=(10+11+12+13)	
CO		10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00					-	
Completion of UP Visayas Extension Building (Phase 2), Brgy. Nauring, Pandan, Antique															
310100200342000		30,000,000.00	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00					-	
CO		30,000,000.00	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00					-	
University of the Philippines' Internet Television Network (TVUP)															
310100200343000		20,000,000.00	-	20,000,000.00		-	-	-	-					-	
CO		20,000,000.00	-	20,000,000.00		-	-	-	-					-	
UP Visayas Museum of Art and Cultural Heritage (UPMACH) and Lopez Museum and Library (LML) Collaboration Project, UP Visayas															
310100200344000		5,000,000.00	-	5,000,000.00		-	-	-	-					-	
MOOE		5,000,000.00	-	5,000,000.00		-	-	-	-					-	
Acquisition of Lot, UP Visayas, Pandan, Antique Campus															
310100200345000		5,000,000.00	-	5,000,000.00		-	-	-	-					-	
CO		5,000,000.00	-	5,000,000.00		-	-	-	-					-	
Establishment of Governance Reform, Innovation, and Transformation Laboratories (GRIT Labs), UP NCPAG, UP Diliman															
310100200346000		30,000,000.00	-	30,000,000.00		-	-	-	-					-	
MOOE		26,000,000.00	-	26,000,000.00		-	-	-	-					-	
CO		4,000,000.00	-	4,000,000.00		-	-	-	-					-	
Roof Repair of Vidal Tan Hall (for Solar Panel Installation), UP System															
310100200347000		10,000,000.00	-	10,000,000.00		-	-	-	-					-	
CO		10,000,000.00	-	10,000,000.00		-	-	-	-					-	
Palihang Rogelio Sicat Workshop (18th Edition), UP Diliman															
310100200348000		625,000.00	-	625,000.00		-	-	-	-					-	
MOOE		625,000.00	-	625,000.00		-	-	-	-					-	

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										Ending March 31	Ending June 30	Ending September 30	Ending December 31	
		2	3	4=(2+3)	5	6	7	8	9=[{5+(-)6}-7+8]	10	11	12	13	14=(10+11+12+13)
310100200349000	Implementation of the National Vision Screening Program, UP Manila													
	MOOE	10,000,000.00	-	10,000,000.00		-	-	-	-					-
		10,000,000.00	-	10,000,000.00		-	-	-	-					-
310100200350000	Completion of Nanoscience and Technology Facility, Phase 3, UP Los Baños													
	CO	20,000,000.00	-	20,000,000.00		-	-	-	-					-
		20,000,000.00	-	20,000,000.00		-	-	-	-					-
310100200351000	Rehabilitation/Completion of Dairy Production Building, Dairy Training Research Institute (DTRI), Phase 3, UP Los Baños													
	CO	15,000,000.00	-	15,000,000.00		-	-	-	-					-
		15,000,000.00	-	15,000,000.00		-	-	-	-					-
310100200352000	Construction/Rehabilitation of Audio-Visual Room (AVR), UP Cebu, South Road Properties (SRP) Campus													
	CO	10,000,000.00	-	10,000,000.00		-	-	-	-					-
		10,000,000.00	-	10,000,000.00		-	-	-	-					-
310100200353000	Renovation of the Gardens beside Malcolm Theater, UP College of Law													
	CO	5,000,000.00	-	5,000,000.00		-	-	-	-					-
		5,000,000.00	-	5,000,000.00		-	-	-	-					-
310100200354000	Purchase of Additional Equipment													
	CO	5,000,000.00	-	5,000,000.00		-	-	-	-					-
		5,000,000.00	-	5,000,000.00		-	-	-	-					-
310100200355000	University of the Philippines - National College of Public Administration and Governance													
	MOOE	97,000,000.00	-	97,000,000.00		-	-	-	-					-
	CO	37,000,000.00	-	37,000,000.00		-	-	-	-					-
		60,000,000.00	-	60,000,000.00		-	-	-	-					-

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	2	3	4=(2+3)	5	6	7	8	9=[(5+(-)6)-7+8]	Ending March 31	Ending June 30	Ending September 30	Ending December 31	14=(10+11+12+13)
Computational Research Laboratory, Institute of Mathematics, UP Diliman	15,000,000.00	-	15,000,000.00		-	-	-	-					-
MOOE	15,000,000.00	-	15,000,000.00		-	-	-	-					-
OO : Higher education research improved to promote economic productivity and innovation	2,418,387,000.00	51,170,000.00	2,469,557,000.00	2,418,387,000.00	51,170,000.00	-	-	2,469,557,000.00	410,202,529.95	587,940,411.14			998,142,941.09
Advanced Education Program	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00	-	-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
Programs	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00	-	-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
Provision of Advanced Education Services	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00	-	-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
PS	1,590,154,000.00	-	1,590,154,000.00	1,590,154,000.00	-	-	-	1,590,154,000.00	183,498,403.83	286,758,779.76			470,257,183.59
MOOE	84,812,000.00	-	84,812,000.00	84,812,000.00	-	-	-	84,812,000.00	34,306,361.81	25,483,128.70			59,789,490.51
Research Program	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
Programs	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
Conduct of Research Services	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
PS	525,564,000.00	-	525,564,000.00	525,564,000.00	-	-	-	525,564,000.00	158,285,524.05	229,216,706.59			387,502,230.64
MOOE	217,857,000.00	51,170,000.00	269,027,000.00	217,857,000.00	51,170,000.00	-	-	269,027,000.00	34,112,240.26	46,481,796.09			80,594,036.35
OO : Community engagement increased	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
Technical Advisory Extension Program	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
Programs	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
Provision of Extension Services	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
PS	320,298,000.00	-	320,298,000.00	320,298,000.00	-	-	-	320,298,000.00	58,220,124.24	77,481,010.13			135,701,134.37
MOOE	64,646,000.00	-	64,646,000.00	64,646,000.00	-	-	-	64,646,000.00	4,474,021.64	10,354,878.09			14,828,899.73
OO : Quality medical education and hospital services ensured	5,599,563,000.00	-	5,599,563,000.00	5,564,563,000.00	-	-	-	5,564,563,000.00	1,209,234,069.53	1,815,873,201.46			3,025,107,270.99
Hospital Services Program	5,599,563,000.00	-	5,599,563,000.00	5,564,563,000.00	-	-	-	5,564,563,000.00	1,209,234,069.53	1,815,873,201.46			3,025,107,270.99
Programs	5,014,730,000.00	-	5,014,730,000.00	5,014,730,000.00	-	-	-	5,014,730,000.00	1,071,775,819.52	1,678,414,951.45			2,750,190,770.97
Provision of Medical Services	5,014,730,000.00	-	5,014,730,000.00	5,014,730,000.00	-	-	-	5,014,730,000.00	1,071,775,819.52	1,678,414,951.45			2,750,190,770.97
PS	2,907,169,000.00	-	2,907,169,000.00	2,907,169,000.00	-	-	-	2,907,169,000.00	655,069,851.60	878,151,052.28			1,533,220,903.88
MOOE	2,107,561,000.00	-	2,107,561,000.00	2,107,561,000.00	-	-	-	2,107,561,000.00	416,705,967.92	800,263,899.17			1,216,969,867.09
Locally-Funded Project(s)	584,833,000.00	-	584,833,000.00	549,833,000.00	-	-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02
Provision for Medical Assistance for Indigent Patients, UP PGH	549,833,000.00	-	549,833,000.00	549,833,000.00	-	-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02
MOOE	549,833,000.00	-	549,833,000.00	549,833,000.00	-	-	-	549,833,000.00	137,458,250.01	137,458,250.01			274,916,500.02

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)
Agency: University of the Philippines System
Operating Unit: <not applicable>
Organization Code (UACS): 08-008-00-00000
Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations				
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total
	2	3	4=(2+3)	5	6	7	8	9=[(5+(-)6)-7+8]	10	11	12	13	14=(10+11+12+13)
Research Initiatives, UP National Institutes for Health, UP Manila	5,000,000.00	-	5,000,000.00		-	-	-	-					-
MOOE	5,000,000.00	-	5,000,000.00		-	-	-	-					-
Operationalization of the UP College of Medicine Simulation Laboratory, UP Manila	5,000,000.00	-	5,000,000.00		-	-	-	-					-
MOOE	5,000,000.00	-	5,000,000.00		-	-	-	-					-
Mentoring and Mental Health Program for the UP College of Medicine, UP Manila	5,000,000.00	-	5,000,000.00		-	-	-	-					-
MOOE	5,000,000.00	-	5,000,000.00		-	-	-	-					-
Newborn Hearing Screening Reference Center, UP National Institute for Health, UP Manila	20,000,000.00	-	20,000,000.00		-	-	-	-					-
MOOE	20,000,000.00	-	20,000,000.00		-	-	-	-					-
PS	12,928,436,000.00	-	12,928,436,000.00	12,928,436,000.00	-			12,928,436,000.00	2,212,883,999.76	3,218,763,257.39			5,431,647,257.15
MOOE	6,251,435,000.00	81,170,000.00	6,332,605,000.00	3,921,902,000.00	81,170,000.00			4,003,072,000.00	772,554,612.20	1,198,113,293.49			1,970,667,905.69
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-			202,529,000.00	-	10,270,222.59			10,270,222.59
Sub-total, Operations	19,611,400,000.00	81,170,000.00	19,692,570,000.00	17,052,867,000.00	81,170,000.00	-	-	17,134,037,000.00	2,985,438,611.96	4,427,146,773.47			7,412,585,385.43
PS	15,487,030,000.00	-	15,487,030,000.00	14,958,675,000.00	-			14,958,675,000.00	2,508,846,667.62	3,597,722,528.18			6,106,569,195.80
MOOE	6,777,189,000.00	81,170,000.00	6,858,359,000.00	4,447,656,000.00	81,170,000.00			4,528,826,000.00	877,973,027.86	1,373,606,806.38			2,251,579,834.24
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-			202,529,000.00	-	10,270,222.59			10,270,222.59
Sub-total, I. Agency-Specific Budget	22,695,748,000.00	81,170,000.00	22,776,918,000.00	19,608,860,000.00	81,170,000.00	-	-	19,690,030,000.00	3,386,819,695.48	4,981,599,557.15			8,368,419,252.63
II. Automatic Appropriations (01104102)													
General Administration and Support	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
General Management and Supervision	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
100000100001000 Supervision	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
PS	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
Sub-total, General Administration and Support	83,114,000.00	108,730,000.00	191,844,000.00	83,114,000.00	108,730,000.00	-	-	191,844,000.00	13,717,401.01	35,216,522.09			48,933,923.10
Support to Operations	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78
200000100001000 Auxiliary Services	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78
PS	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations				
	Authorized Appropriations	To/From, Adjustments (Transfer, Modifications/Augmentation)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[(5+(-)6)-7+8]	10 Ending March 31	11 Ending June 30	12 Ending September 30	13 Ending December 31	14=(10+11+12+13)
PS	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78
Sub-total, Support to Operations	46,548,000.00	-	46,548,000.00	46,548,000.00	-	-	-	46,548,000.00	2,752,288.95	4,748,984.83			7,501,273.78
Operations	1,192,819,000.00	-	1,192,819,000.00	1,192,819,000.00	-	-	-	1,192,819,000.00	195,735,832.74	227,968,940.51			423,704,773.25
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93			193,847,149.41
Higher Education Program	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93			193,847,149.41
Provision of Higher Education Services	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93			193,847,149.41
310100100002000 PS	724,035,000.00	-	724,035,000.00	724,035,000.00	-	-	-	724,035,000.00	87,789,049.48	106,058,099.93			193,847,149.41
OO : Higher education research improved to promote economic productivity and innovation	194,955,000.00	-	194,955,000.00	194,955,000.00	-	-	-	194,955,000.00	36,241,105.98	49,680,439.14			85,921,545.12
Advanced Education Program	151,890,000.00	-	151,890,000.00	151,890,000.00	-	-	-	151,890,000.00	23,246,264.90	32,431,648.66			55,677,913.56
Provision of Advanced Education Services	151,890,000.00	-	151,890,000.00	151,890,000.00	-	-	-	151,890,000.00	23,246,264.90	32,431,648.66			55,677,913.56
320100100001000 PS	151,890,000.00	-	151,890,000.00	151,890,000.00	-	-	-	151,890,000.00	23,246,264.90	32,431,648.66			55,677,913.56
Research Program	43,065,000.00	-	43,065,000.00	43,065,000.00	-	-	-	43,065,000.00	12,994,841.08	17,248,790.48			30,243,631.56
Conduct of Research Services	43,065,000.00	-	43,065,000.00	43,065,000.00	-	-	-	43,065,000.00	12,994,841.08	17,248,790.48			30,243,631.56
320200100001000 PS	43,065,000.00	-	43,065,000.00	43,065,000.00	-	-	-	43,065,000.00	12,994,841.08	17,248,790.48			30,243,631.56
OO : Community engagement increased	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32			12,075,833.07
Technical Advisory Extension Program	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32			12,075,833.07
Provision of Extension Services	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32			12,075,833.07
330100100001000 PS	29,251,000.00	-	29,251,000.00	29,251,000.00	-	-	-	29,251,000.00	4,453,223.75	7,622,609.32			12,075,833.07
OO : Quality medical education and hospital services ensured	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12			131,860,245.65
Hospital Services Program	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12			131,860,245.65
Provision of Medical Services	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12			131,860,245.65
340100100001000 PS	244,578,000.00	-	244,578,000.00	244,578,000.00	-	-	-	244,578,000.00	67,252,453.53	64,607,792.12			131,860,245.65
PS	1,192,819,000.00	-	1,192,819,000.00	1,192,819,000.00	-	-	-	1,192,819,000.00	195,735,832.74	227,968,940.51			423,704,773.25
Sub-total, Operations	1,192,819,000.00	-	1,192,819,000.00	1,192,819,000.00	-	-	-	1,192,819,000.00	195,735,832.74	227,968,940.51			423,704,773.25
PS	1,322,481,000.00	108,730,000.00	1,431,211,000.00	1,322,481,000.00	108,730,000.00	-	-	1,431,211,000.00	212,205,522.70	267,934,447.43			480,139,970.13
Sub-total, II. Automatic Appropriations	1,322,481,000.00	108,730,000.00	1,431,211,000.00	1,322,481,000.00	108,730,000.00	-	-	1,431,211,000.00	212,205,522.70	267,934,447.43			480,139,970.13
III. Special Purpose Funds (01101406)													
Miscellaneous Personnel Benefits Fund	1,070,505,000.00		1,070,505,000.00	1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
General Administration and Support Programs	1,070,505,000.00		1,070,505,000.00	1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
General Management and Supervision	1,070,505,000.00		1,070,505,000.00	1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
100000100001000 PS	1,070,505,000.00		1,070,505,000.00	1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
PS	1,070,505,000.00		1,070,505,000.00	1,070,505,000.00		-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations				
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	2	3	4=(2+3)	5	6	7	8	9=[(5+(-)6)-7+8]	Ending March 31	Ending June 30	Ending September 30	Ending December 31	14=(10+11+12+13)
PS	1,070,505,000.00		1,070,505,000.00		1,070,505,000.00			1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
Sub-total, III. Special Purpose Funds	1,070,505,000.00		1,070,505,000.00		1,070,505,000.00	-	-	1,070,505,000.00	54,927,574.67	156,913,618.77			211,841,193.44
Summary:													
PS	16,809,511,000.00	1,179,235,000.00	17,988,746,000.00	16,281,156,000.00	1,179,235,000.00			17,460,391,000.00	2,775,979,764.99	4,022,570,594.38			6,798,550,359.37
MOOE	6,777,189,000.00	81,170,000.00	6,858,359,000.00	4,447,656,000.00	81,170,000.00			4,528,826,000.00	877,973,027.86	1,373,606,806.38			2,251,579,834.24
CO	431,529,000.00	-	431,529,000.00	202,529,000.00	-			202,529,000.00	-	10,270,222.59			10,270,222.59
Grand Total	24,018,229,000.00	1,260,405,000.00	25,278,634,000.00	20,931,341,000.00	1,260,405,000.00	-	-	22,191,746,000.00	3,653,952,792.85	5,406,447,623.35			9,060,400,416.20
Recapitulation by Organizational Outcome (OO):													
Specific Budgets of National Government Agencies	19,611,400,000.00	81,170,000.00	19,692,570,000.00	17,052,867,000.00	81,170,000.00	-	-	17,134,037,000.00	2,985,438,611.96	4,427,146,773.47			7,412,585,385.43
Higher Education Program	11,208,506,000.00	30,000,000.00	11,238,506,000.00	8,684,973,000.00	30,000,000.00	-	-	8,714,973,000.00	1,303,307,866.60	1,935,497,272.65			3,238,805,139.25
Advanced Education Program	1,674,966,000.00	-	1,674,966,000.00	1,674,966,000.00	-	-	-	1,674,966,000.00	217,804,765.64	312,241,908.46			530,046,674.10
Research Program	743,421,000.00	51,170,000.00	794,591,000.00	743,421,000.00	51,170,000.00	-	-	794,591,000.00	192,397,764.31	275,698,502.68			468,096,266.99
Technical Advisory Extension Program	384,944,000.00	-	384,944,000.00	384,944,000.00	-	-	-	384,944,000.00	62,694,145.88	87,835,888.22			150,530,034.10
Hospital Services Program	5,599,563,000.00	-	5,599,563,000.00	5,584,563,000.00	-	-	-	5,584,563,000.00	1,209,234,069.53	1,815,873,201.46			3,025,107,270.99

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)
Agency: University of the Philippines System
Operating Unit: <not applicable>
Organization Code (UACS): 08-008-00-00000
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
	15	16	17	18				22	23
I. Agency-Specific Budget (01101101)									
General Administration and Support Programs									
	294,323,642.92	411,512,668.20			705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
	294,323,642.92	411,512,668.20			705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
General Management and Supervision									
100000100001000	294,323,642.92	411,512,668.20			705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
PS	263,622,066.48	375,299,495.42			638,921,561.90	-	889,738,418.45	19,268,530.50	99,785,489.15
MOOE	198,115,572.39	229,872,503.71			427,988,076.10	-	646,461,640.73	13,996,143.99	35,715,139.18
CO	65,506,494.09	145,426,991.71			210,933,485.80	-	243,276,777.72	5,272,386.51	64,070,349.97
Administration of Personnel Benefits									
100000100002000	30,701,576.44	36,213,172.78			66,914,749.22	528,355,000.00	306,705,921.50	-	5,937,329.28
PS	30,701,576.44	36,213,172.78			66,914,749.22	528,355,000.00	306,705,921.50	-	5,937,329.28
PS	228,817,148.83	266,085,676.49			494,902,825.32	528,355,000.00	953,167,562.23	13,996,143.99	41,652,468.46
MOOE	65,506,494.09	145,426,991.71			210,933,485.80	-	243,276,777.72	5,272,386.51	64,070,349.97
CO									
Sub-total, General Administration and Support	294,323,642.92	411,512,668.20			705,836,311.12	528,355,000.00	1,196,444,339.95	19,268,530.50	105,722,818.43
Support to Operations Programs									
200000100001000 Auxiliary Services	51,252,060.89	64,207,451.57			115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
PS	51,252,060.89	64,207,451.57			115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
MOOE	51,252,060.89	64,207,451.57			115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
PS	51,228,753.77	63,768,600.76			114,997,354.53	-	402,149,499.12	2,337,343.78	7,035,802.57
MOOE	23,307.12	438,850.81			462,157.93	-	1,565,293.73		173,548.34
PS	51,228,753.77	63,768,600.76			114,997,354.53	-	402,149,499.12	2,337,343.78	7,035,802.57
MOOE	23,307.12	438,850.81			462,157.93	-	1,565,293.73		173,548.34
CO									
Sub-total, Support to Operations	51,252,060.89	64,207,451.57			115,459,512.46	-	403,714,792.85	2,337,343.78	7,209,350.91
Operations	2,368,137,672.52	3,760,843,958.24			6,128,981,630.76	2,558,533,000.00	9,721,451,614.57	146,934,519.11	1,136,669,235.56
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased									
Higher Education Program	1,223,143,515.02	1,850,058,510.92			3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.26
1,223,143,515.02	1,850,058,510.92				3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.26
1,222,786,613.54	1,846,192,527.39				3,068,979,140.93	-	5,298,013,232.09	66,822,753.25	87,733,873.73
Provision of Higher Education Services									
310100100002000	1,222,786,613.54	1,846,192,527.39			3,068,979,140.93	-	5,298,013,232.09	66,822,753.25	87,733,873.73
PS	1,132,893,578.08	1,702,209,812.94			2,835,103,391.02	-	4,680,285,195.33	43,118,094.47	26,744,319.18
MOOE	89,893,035.46	143,982,714.45			233,875,749.91	-	592,728,036.76	23,704,658.78	60,989,554.55
CO					-	-	25,000,000.00		-
Locally-Funded Project(s)	356,901.48	3,865,983.53			4,222,885.01	2,523,533,000.00	178,154,628.66	356,284.80	10,690,201.53
Funding Requirements for Davao City UP Mindanao Sports Complex									
310100200207000	356,901.48	3,865,983.53			4,222,885.01	-	10,895,851.25	356,284.80	419,978.94
MOOE	356,901.48	3,865,983.53			4,222,885.01	-	10,895,851.25	356,284.80	419,978.94
Free Higher Education									
310100200277000					-	2,199,908,000.00	-		-

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: **State Universities and Colleges (SUC)**
Agency: **University of the Philippines System**
Operating Unit: <not applicable>
Organization Code (UACS): **08-008-00-00000**
Fund Cluster: **01-1-00-000 (Regular Agency Fund -**

FAR No. 1

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Particulars		Current Year Disbursements				Balances			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31			Due and Demandable	Not Yet Due and Demandable
		15	16	17	18			22	23
					19=(15+16+17+18)	20	21	22	23
MOOE					-	2,199,908,000.00	-		-
310100200333000	Tulong Dunong Program				-	1,000,000.00	-		-
MOOE					-	1,000,000.00	-		-
310100200335000	Construction of Sports Development Center, Phase 2, UP Cebu				-	20,000,000.00	-		-
CO					-	20,000,000.00	-		-
310100200336000	Construction of UP New Clark City, Phase 2, UP System				-	20,000,000.00	-		-
CO					-	20,000,000.00	-		-
310100200337000	Completion of Dormitory for Graduate Students, UP Los Baños				-	20,000,000.00	-		-
CO					-	20,000,000.00	-		-
310100200338000	Completion of the Administrative Services Building, Phase 2, UP Visayas, Iloilo City Campus				-	15,000,000.00	-		-
CO					-	15,000,000.00	-		-
310100200339000	Restoration and Renovation of the Lara Hall, Ground and Second Floors, UP Manila				-	-	64,700,000.00		-
CO					-	-	64,700,000.00		-
310100200340000	Construction of International Convention Center (ICC) - Phase III, UP Open University				-	-	62,558,777.41		10,270,222.59
CO					-	-	62,558,777.41		10,270,222.59
310100200341000	Completion of Existing School of Management Building (Phases 1 & 2) - Remaining Works, UP Mindanao				-	-	10,000,000.00		-

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: **State Universities and Colleges (SUC)**
Agency: **University of the Philippines System**
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Organization Code (UACS): **08-008-00-00000**
Fund Cluster: **01-1-00-000 (Regular Agency Fund -**

FAR No. 1

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<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Particulars		Current Year Disbursements				Total	Balances			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
		15	16	17	18	19=(15+16+17+18)	20	21	22	23
CO						-	-	10,000,000.00		-
310100200342000	Completion of UP Visayas Extension Building (Phase 2), Brgy. Nauring, Pandan, Antique					-	-	30,000,000.00		-
CO						-	-	30,000,000.00		-
310100200343000	University of the Philippines' Internet Television Network (TVUP)					-	20,000,000.00	-		-
CO						-	20,000,000.00	-		-
310100200344000	UP Visayas Museum of Art and Cultural Heritage (UPMACH) and Lopez Museum and Library (LML) Collaboration Project, UP Visayas					-	5,000,000.00	-		-
MOOE						-	5,000,000.00	-		-
310100200345000	Acquisition of Lot, UP Visayas, Pandan, Antique Campus					-	5,000,000.00	-		-
CO						-	5,000,000.00	-		-
310100200346000	Establishment of Governance Reform, Innovation, and Transformation Laboratories (GRIT Labs), UP NCPAG, UP Diliman					-	30,000,000.00	-		-
MOOE						-	26,000,000.00	-		-
CO						-	4,000,000.00	-		-
310100200347000	Roof Repair of Vidal Tan Hall (for Solar Panel Installation), UP System					-	10,000,000.00	-		-
CO						-	10,000,000.00	-		-
310100200348000	Palihang Rogelio Sicat Workshop (18th Edition), UP Diliman					-	625,000.00	-		-
MOOE						-	625,000.00	-		-

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

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Organization Code (UACS): **08-008-00-00000**
Fund Cluster: **01-1-00-000 (Regular Agency Fund -**

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		Current Year Disbursements				Balances			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
		Ending March 31	Ending June 30	Ending September 30	Ending December 31			Due and Demandable	Not Yet Due and Demandable
		15	16	17	18			22	23
		19=(15+16+17+18)				20	21		
Implementation of the National Vision Screening Program, UP Manila									
310100200349000	MOOE				-	10,000,000.00	-	-	-
					-	10,000,000.00	-	-	-
Completion of Nanoscience and Technology Facility, Phase 3, UP Los Baños									
310100200350000	CO				-	20,000,000.00	-	-	-
					-	20,000,000.00	-	-	-
Rehabilitation/Completion of Dairy Production Building, Dairy Training Research Institute (DTRI), Phase 3, UP Los Baños									
310100200351000	CO				-	15,000,000.00	-	-	-
					-	15,000,000.00	-	-	-
Construction/Rehabilitation of Audio-Visual Room (AVR), UP Cebu, South Road Properties (SRP) Campus									
310100200352000	CO				-	10,000,000.00	-	-	-
					-	10,000,000.00	-	-	-
Renovation of the Gardens beside Malcolm Theater, UP College of Law									
310100200353000	CO				-	5,000,000.00	-	-	-
					-	5,000,000.00	-	-	-
Purchase of Additional Equipment									
310100200354000	CO				-	5,000,000.00	-	-	-
					-	5,000,000.00	-	-	-
University of the Philippines - National College of Public Administration and Governance									
310100200355000	MOOE				-	97,000,000.00	-	-	-
	CO				-	37,000,000.00	-	-	-
					-	60,000,000.00	-	-	-

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: **State Universities and Colleges (SUC)**
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Fund Cluster: **01-1-00-000 (Regular Agency Fund -**

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Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
	15	16	17	18					
					19=(15+16+17+18)	20	21	22	23
Computational Research Laboratory, Institute of Mathematics, UP Diliman					-	15,000,000.00	-		-
MOOE					-	15,000,000.00	-		-
OO : Higher education research improved to promote economic productivity and innovation	355,469,907.85	522,307,569.80			877,777,477.65	-	1,471,414,058.91	68,797,344.96	51,568,118.48
Advanced Education Program	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90
Programs	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90
Provision of Advanced Education Services	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90
320100100001000	172,646,348.34	258,217,152.74			430,863,501.08	-	1,119,896,816.41	24,963,368.45	14,430,314.06
PS	4,843,883.84	32,264,150.71			37,108,034.55	-	25,022,509.49	2,318,231.12	20,363,224.84
MOOE									
Research Program	177,979,675.67	231,826,266.35			409,805,942.02	-	326,494,733.01	41,515,745.39	16,774,579.58
Programs	177,979,675.67	231,826,266.35			409,805,942.02	-	326,494,733.01	41,515,745.39	16,774,579.58
Conduct of Research Services	177,979,675.67	231,826,266.35			409,805,942.02	-	326,494,733.01	41,515,745.39	16,774,579.58
320200100001000	156,570,585.04	187,945,295.21			344,515,880.25	-	138,061,769.36	32,689,966.54	10,296,383.85
PS	21,409,090.63	43,880,971.14			65,290,061.77	-	188,432,963.65	8,825,778.85	6,478,195.73
MOOE									
OO : Community engagement increased	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38
Technical Advisory Extension Program	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38
Programs	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38
Provision of Extension Services	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38
330100100001000	57,541,026.32	70,096,011.34			127,637,037.66	-	184,596,865.63	7,436,440.00	627,656.71
PS	1,671,914.06	8,478,464.90			10,150,378.96	-	49,817,100.27	3,521,696.10	1,156,824.67
MOOE									
OO : Quality medical education and hospital services ensured	730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44
Hospital Services Program	730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44
Programs	691,940,320.67	1,210,898,901.97			1,902,839,222.64	-	2,264,539,229.03		847,351,548.33
Provision of Medical Services	691,940,320.67	1,210,898,901.97			1,902,839,222.64	-	2,264,539,229.03		847,351,548.33
340100100001000	554,960,953.91	925,596,062.22			1,480,557,016.13	-	1,373,948,096.12		52,663,887.75
PS	136,979,366.76	285,302,839.75			422,282,206.51	-	890,591,132.91		794,687,660.58
MOOE									
Locally-Funded Project(s)	38,370,988.60	99,004,499.31			137,375,487.91	35,000,000.00	274,916,499.98		137,541,012.11
Provision for Medical Assistance for Indigent Patients, UP PGH	38,370,988.60	99,004,499.31			137,375,487.91	-	274,916,499.98		137,541,012.11
340100200022000	38,370,988.60	99,004,499.31			137,375,487.91	-	274,916,499.98		137,541,012.11
MOOE									

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)
Agency: University of the Philippines System
Operating Unit: <not applicable>
Organization Code (UACS): 08-008-00-00000
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements					Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
	15	16	17	18				22	23
Research Initiatives, UP National Institutes for Health, UP Manila					-	5,000,000.00	-		-
MOOE					-	5,000,000.00	-		-
Operationalization of the UP College of Medicine Simulation Laboratory, UP Manila					-	5,000,000.00	-		-
MOOE					-	5,000,000.00	-		-
Mentoring and Mental Health Program for the UP College of Medicine, UP Manila					-	5,000,000.00	-		-
MOOE					-	5,000,000.00	-		-
Newborn Hearing Screening Reference Center, UP National Institute for Health, UP Manila					-	20,000,000.00	-		-
MOOE					-	20,000,000.00	-		-
PS	2,074,612,491.69	3,144,064,334.45			5,218,676,826.14	-	7,496,788,742.85	108,207,869.46	104,762,561.55
MOOE	293,525,180.83	616,779,623.79			910,304,804.62	2,329,533,000.00	2,032,404,094.31	38,726,649.65	1,021,636,451.42
CO					-	229,000,000.00	192,258,777.41		10,270,222.59
Sub-total, Operations	2,368,137,672.52	3,760,843,958.24			6,128,981,630.76	2,558,533,000.00	9,721,451,614.57	146,934,519.11	1,136,669,235.56
PS	2,354,658,394.29	3,473,918,611.70			5,828,577,005.99	528,355,000.00	8,852,105,804.20	124,541,357.23	153,450,832.58
MOOE	359,054,982.04	762,645,466.31			1,121,700,448.35	2,329,533,000.00	2,277,246,165.76	43,999,036.16	1,085,880,349.73
CO					-	229,000,000.00	192,258,777.41		10,270,222.59
Sub-total, I. Agency-Specific Budget	2,713,713,376.33	4,236,564,078.01			6,950,277,454.34	3,086,888,000.00	11,321,610,747.37	168,540,393.39	1,249,601,404.90
II. Automatic Appropriations (01104102)									
General Administration and Support					48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
General Management and Supervision					48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
1000001000010000					48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
PS	12,501,670.76	35,654,564.68			48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
PS	12,501,670.76	35,654,564.68			48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
Sub-total, General Administration and Support	12,501,670.76	35,654,564.68			48,156,235.44	-	142,910,076.90	175,362.70	602,324.96
Support to Operations					7,337,628.52	-	39,046,726.22	30,145.26	133,500.00
2000001000010000 Auxiliary Services					7,337,628.52	-	39,046,726.22	30,145.26	133,500.00
PS	2,589,606.36	4,748,022.16			7,337,628.52	-	39,046,726.22	30,145.26	133,500.00

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	15	16	17	18				22	23
PS	2,589,606.36	4,748,022.16			7,337,628.52	-	39,046,726.22	30,145.26	133,500.00
Sub-total, Support to Operations	2,589,606.36	4,748,022.16			7,337,628.52	-	39,046,726.22	30,145.26	133,500.00
Operations	159,450,499.02	236,752,420.93			396,202,919.95	-	769,114,226.75	1,499,028.63	26,002,824.67
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	82,740,890.94	106,972,929.87			189,713,820.81	-	530,187,850.59	1,281,708.36	2,851,620.24
Higher Education Program	82,740,890.94	106,972,929.87			189,713,820.81	-	530,187,850.59	1,281,708.36	2,851,620.24
Provision of Higher Education Services	82,740,890.94	106,972,929.87			189,713,820.81	-	530,187,850.59	1,281,708.36	2,851,620.24
310100100002000 PS	82,740,890.94	106,972,929.87			189,713,820.81	-	530,187,850.59	1,281,708.36	2,851,620.24
OO : Higher education research improved to promote economic productivity and innovation	35,000,654.31	50,157,370.54			85,158,024.85	-	109,033,454.88	217,320.27	546,200.00
Advanced Education Program	22,059,274.83	32,884,318.46			54,943,593.29	-	96,212,086.44	201,820.27	532,500.00
Provision of Advanced Education Services	22,059,274.83	32,884,318.46			54,943,593.29	-	96,212,086.44	201,820.27	532,500.00
320100100001000 PS	22,059,274.83	32,884,318.46			54,943,593.29	-	96,212,086.44	201,820.27	532,500.00
Research Program	12,941,379.48	17,273,052.08			30,214,431.56	-	12,821,368.44	15,500.00	13,700.00
Conduct of Research Services	12,941,379.48	17,273,052.08			30,214,431.56	-	12,821,368.44	15,500.00	13,700.00
320200100001000 PS	12,941,379.48	17,273,052.08			30,214,431.56	-	12,821,368.44	15,500.00	13,700.00
OO : Community engagement increased	4,417,043.19	7,632,789.88			12,049,833.07	-	17,175,166.93		26,000.00
Technical Advisory Extension Program	4,417,043.19	7,632,789.88			12,049,833.07	-	17,175,166.93		26,000.00
Provision of Extension Services	4,417,043.19	7,632,789.88			12,049,833.07	-	17,175,166.93		26,000.00
330100100001000 PS	4,417,043.19	7,632,789.88			12,049,833.07	-	17,175,166.93		26,000.00
OO : Quality medical education and hospital services ensured	37,291,910.58	71,989,330.64			109,281,241.22	-	112,717,754.35		22,579,004.43
Hospital Services Program	37,291,910.58	71,989,330.64			109,281,241.22	-	112,717,754.35		22,579,004.43
Provision of Medical Services	37,291,910.58	71,989,330.64			109,281,241.22	-	112,717,754.35		22,579,004.43
340100100001000 PS	37,291,910.58	71,989,330.64			109,281,241.22	-	112,717,754.35		22,579,004.43
PS	159,450,499.02	236,752,420.93			396,202,919.95	-	769,114,226.75	1,499,028.63	26,002,824.67
Sub-total, Operations	159,450,499.02	236,752,420.93			396,202,919.95	-	769,114,226.75	1,499,028.63	26,002,824.67
PS	174,541,776.14	277,155,007.77			451,696,783.91	-	951,071,029.87	1,704,536.59	26,738,649.63
Sub-total, II. Automatic Appropriations	174,541,776.14	277,155,007.77			451,696,783.91	-	951,071,029.87	1,704,536.59	26,738,649.63
III. Special Purpose Funds (01101406)									
Miscellaneous Personnel Benefits Fund	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00
General Administration and Support Programs	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00
General Management and Supervision	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00
100000100001000 PS	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00

STATEMENT OF APPROPRIATIONS, A
As of the Quarter Ending June 30, 2025

Department: State Universities and Colleges (SUC)
Agency: University of the Philippines System
Operating Unit: <not applicable>
Organization Code (UACS): 08-008-00-00000
Fund Cluster: 01-1-00-000 (Regular Agency Fund -

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Current Year Disbursements				Total	Balances			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)	
	Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable
	15	16	17	18				22	23
PS	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00
Sub-total, III. Special Purpose Funds	54,256,160.14	135,995,700.11			190,251,860.25	-	858,663,806.56	20,977,346.19	611,987.00
Summary:									
PS	2,583,456,330.57	3,887,069,319.58			6,470,525,650.15	528,355,000.00	10,661,840,640.63	147,223,240.01	180,801,469.21
MOOE	359,054,982.04	762,645,466.31			1,121,700,448.35	2,329,533,000.00	2,277,246,165.76	43,999,036.16	1,085,880,349.73
CO					-	229,000,000.00	192,258,777.41		10,270,222.59
Grand Total	2,942,511,312.61	4,649,714,785.89			7,592,226,098.50	3,086,888,000.00	13,131,345,583.80	191,222,276.17	1,276,952,041.53
Recapitulation by Organizational Outcome (OO):									
Specific Budgets of National Government Agencies	2,368,137,672.52	3,760,843,958.24			6,128,981,630.76	2,558,533,000.00	9,721,451,614.57	146,934,519.11	1,136,669,235.56
Higher Education Program	1,223,143,515.02	1,850,058,510.92			3,073,202,025.94	2,523,533,000.00	5,476,167,860.75	67,179,038.05	98,424,075.26
Advanced Education Program	177,490,232.18	290,481,303.45			467,971,535.63	-	1,144,919,325.90	27,281,599.57	34,793,538.90
Research Program	177,979,675.67	231,826,266.35			409,805,942.02	-	326,494,733.01	41,515,745.39	16,774,579.58
Technical Advisory Extension Program	59,212,940.38	78,574,476.24			137,787,416.62	-	234,413,965.90	10,958,136.10	1,784,481.38
Hospital Services Program	730,311,309.27	1,309,903,401.28			2,040,214,710.55	35,000,000.00	2,539,455,729.01		984,892,560.44

Certified Correct:

ARSENIO R. PAGADOR, JR.
Chief of Fiscal Services Division
UPS Budget Office

Certified Correct:

RONNIE B. PAGAL
Director II
UPS Accounting Office

Recommending Approval:

NOREEN P. ESCULTURA
Director IV
UPS Budget Office

Approved:

IRYN Y. BALMORES
Vice President for Planning and Finance

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7}-8+9]
Continuing Appropriations 01102									
A. Unreleased Appropriations		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Special Purpose Fund		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Contingent Fund		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Higher Education Program		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Provision of Higher Education Services		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
CO		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
CO		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Sub-total, A. Unreleased Appropriations		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
B. Unobligated Allotments					3,160,691,558.96	-	-	-	3,160,691,558.96
Agency-Specific Budget					3,160,691,558.96	-	-	-	3,160,691,558.96
General Administration and Support					33,224.83	37,523,415.60	-	-	37,556,640.43
General Management and Supervision					33,224.83	37,523,415.60	-	-	37,556,640.43
MOOE					23,224.83	37,523,415.60	-	-	37,546,640.43
CO					10,000.00	-	-	-	10,000.00
MOOE					23,224.83	37,523,415.60	-	-	37,546,640.43
CO					10,000.00	-	-	-	10,000.00
Sub-total, General Administration and Support					33,224.83	37,523,415.60	-	-	37,556,640.43
Support to Operations					189,377.22	70,785.13	-	-	260,162.35
200000100001000 Auxiliary Services					189,377.22	70,785.13	-	-	260,162.35
MOOE					189,377.22	70,785.13	-	-	260,162.35
MOOE					189,377.22	70,785.13	-	-	260,162.35
CO					189,377.22	70,785.13	-	-	260,162.35
Sub-total, Support to Operations					189,377.22	70,785.13	-	-	260,162.35
Operations					3,160,468,956.91	(37,594,200.73)	-	-	3,122,874,756.18
OO : Relevant and quality tertiary education ensured to achieve Higher Education Program					2,661,634,365.58	(58,480,667.80)	-	-	2,603,153,697.78
Provision of Higher Education Services					2,661,634,365.58	(58,480,667.80)	-	-	2,603,153,697.78
310100100002000					1,606,749.41	59,795,618.22	-	-	61,402,367.63
MOOE					713,415.30	59,795,618.22	-	-	60,509,033.52
CO					893,334.11	-	-	-	893,334.11
Locally-Funded Project(s)					2,660,027,616.17	(118,276,286.02)	-	-	2,541,751,330.15

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Appropriations			Allotments					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
					SARO	Unobligated				
2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7}-8+9]		
310100200207000	Funding Requirements for Davao City UP Mindanao Sports Complex	MOOE				2,223,920.47	-	-	-	2,223,920.47
					2,223,920.47	-	-	-	2,223,920.47	
310100200277000	Free Higher Education	MOOE				2,139,963,362.10	(118,276,286.02)	-	-	2,021,687,076.08
					2,139,963,362.10	(118,276,286.02)	-	-	2,021,687,076.08	
310100200290000	Increase in Carrying Capacity of School of Health Sciences, UP Manila	MOOE CO				30,000,000.00	-	-	-	30,000,000.00
					5,000,000.00	-	-	-	5,000,000.00	
						25,000,000.00	-	-	-	25,000,000.00
310100200311000	Computational Research Laboratory Institute of Mathematics, UP-Diliman	MOOE CO				5,238,771.95	-	-	-	5,238,771.95
					2,649,757.95	-	-	-	2,649,757.95	
						2,589,014.00	-	-	-	2,589,014.00
310100200312000	Renovation of the College of Music, UP System	CO				120,000,000.00	-	-	-	120,000,000.00
					120,000,000.00	-	-	-	120,000,000.00	
310100200313000	Renovation/Expansion of the University Health System Building, UP System	CO				125,000,000.00	-	-	-	125,000,000.00
					125,000,000.00	-	-	-	125,000,000.00	
310100200314000	UP Sustainable Development Goals (SDGs) Center, UP System	MOOE CO				16,731,324.62	-	-	-	16,731,324.62
					8,120,264.62	-	-	-	8,120,264.62	
						8,611,060.00	-	-	-	8,611,060.00
310100200315000	University Health Service (UHS) Operating Room Complex, UP Los Baños	CO				50,000,000.00	-	-	-	50,000,000.00
					50,000,000.00	-	-	-	50,000,000.00	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7]-8+9]
310100200318000 First Large-Scale Philippine Study to Investigate the Impact of Mother Tongue-Based Multilingual Education (MTB-MLE), Implementation on the Assessment Performance of Filipino Learners on the Southeast Asia Primary Learning Metrics (SEA-PLM), and Trends in International Mathematics and Science Study (TIMSS), UP System					1,150,248.42	-	-	-	1,150,248.42
MOOE					1,150,248.42	-	-	-	1,150,248.42
310100200319000 Gurong Pahinungod (GP) Program, UP System					2,194,332.90	-	-	-	2,194,332.90
MOOE					2,194,332.90	-	-	-	2,194,332.90
310100200322000 Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman					5,000,000.00	-	-	-	5,000,000.00
MOOE					5,000,000.00	-	-	-	5,000,000.00
310100200323000 Expansion and Operationalization of UP Extension Campus in Pandan, Antique					13,878,645.56	-	-	-	13,878,645.56
MOOE					7,878,645.56	-	-	-	7,878,645.56
CO					6,000,000.00	-	-	-	6,000,000.00
310100200324000 UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo					3,892,731.99	-	-	-	3,892,731.99
MOOE					3,892,731.99	-	-	-	3,892,731.99

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: **State Universities and Colleges (SUC)**

Agency: **University of the Philippines System**

Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7}-8+9]
310100200325000 Financial Assistance to Athletic Programs, UP College of Human Kinetics					14,955,096.25	-	-	-	14,955,096.25
MOOE					14,955,096.25	-	-	-	14,955,096.25
310100200326000 Operationalization of the UP College of Medicine Simulation Laboratory					23,592,606.73	-	-	-	23,592,606.73
MOOE					23,592,606.73	-	-	-	23,592,606.73
310100200327000 Benchmarking for the Futures Thinking and Strategic Foresight Research and Innovations for Food System and Food Security Program of the College of Agriculture and Food Science, UP Los Baños					2,000,000.00	-	-	-	2,000,000.00
MOOE					2,000,000.00	-	-	-	2,000,000.00
310100200329000 Philippine Energy Research and Policy Institute (PERPI)					31,145,070.73	-	-	-	31,145,070.73
MOOE					22,645,070.73	-	-	-	22,645,070.73
CO					8,500,000.00	-	-	-	8,500,000.00
310100200331000 Increase in Carrying Capacity of College of Medicine, UP Manila					52,962,546.16	-	-	-	52,962,546.16
MOOE					39,462,546.16	-	-	-	39,462,546.16
CO					13,500,000.00	-	-	-	13,500,000.00
310100200332000 Capacity Development on Futures Thinking and Strategic Foresight, UP Manila					649,717.66	-	-	-	649,717.66
MOOE					649,717.66	-	-	-	649,717.66
310100200333000 Tulong Dunong Program					1,000,000.00	-	-	-	1,000,000.00
MOOE					1,000,000.00	-	-	-	1,000,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10={5+6+(-)7-8+9}
Establishment of Governance Reform, Innovation and Transformation Laboratories (GRIT Labs), UP-NCPAG					18,449,240.63	-	-	-	18,449,240.63
MOOE					13,449,240.63	-	-	-	13,449,240.63
CO					5,000,000.00	-	-	-	5,000,000.00
OO : Higher education research improved to promote economic Advanced Education Program					137,217.57	17,061,790.61	-	-	17,199,008.18
Provision of Advanced Education Services					38,927.85	1,295,740.86	-	-	1,334,668.71
MOOE					38,927.85	1,295,740.86	-	-	1,334,668.71
Research Program					38,927.85	1,295,740.86	-	-	1,334,668.71
Conduct of Research Services					98,289.72	15,766,049.75	-	-	15,864,339.47
MOOE					13,612.72	15,766,049.75	-	-	15,779,662.47
Locally-Funded Project(s)					13,612.72	15,766,049.75	-	-	15,779,662.47
Laboratory Equipment Needed for the Implementation of the Different Projects of BIOTECH					84,677.00	-	-	-	84,677.00
CO					84,677.00	-	-	-	84,677.00
OO : Community engagement increased Technical Advisory Extension Program					623,599.63	3,824,676.46	-	-	4,448,276.09
Provision of Extension Services					623,599.63	3,824,676.46	-	-	4,448,276.09
MOOE					623,599.63	3,824,676.46	-	-	4,448,276.09
OO : Quality medical education and hospital services ensured Hospital Services Program					623,599.63	3,824,676.46	-	-	4,448,276.09
Provision of Medical Services					498,073,774.13	-	-	-	498,073,774.13
MOOE					498,073,774.13	-	-	-	498,073,774.13
Locally-Funded Project(s)					138,350,734.60	-	-	-	138,350,734.60
					138,350,734.60	-	-	-	138,350,734.60
					359,723,039.53	-	-	-	359,723,039.53

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7}-8+9]
340100200053000 Operation of the Child Protection Unit (CPU), UP-PGH					9,723,039.53	-	-	-	9,723,039.53
MOOE					9,723,039.53	-	-	-	9,723,039.53
340100200054000 Implementation of the Rare Diseases Act, National Institute for Health (NIH)					5,000,000.00	-	-	-	5,000,000.00
MOOE					5,000,000.00	-	-	-	5,000,000.00
340100200055000 Renovation of Neonatal Intensive Care Unit (NICU) Area, UP-PGH					80,000,000.00	-	-	-	80,000,000.00
CO					80,000,000.00	-	-	-	80,000,000.00
340100200056000 Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH					260,000,000.00	-	-	-	260,000,000.00
MOOE					10,000,000.00	-	-	-	10,000,000.00
CO					250,000,000.00	-	-	-	250,000,000.00
340100200058000 X-Linked Dystonia-Parkinsonism (XDP) Treatment Program, UP-PGH					5,000,000.00	-	-	-	5,000,000.00
CO					5,000,000.00	-	-	-	5,000,000.00
MOOE					2,460,290,871.80	(37,594,200.73)			2,422,696,671.07
CO					700,178,085.11	-			700,178,085.11
Sub-total, Operations					3,160,468,956.91	(37,594,200.73)	-	-	3,122,874,756.18
MOOE					2,460,503,473.85	-			2,460,503,473.85
CO					700,188,085.11	-			700,188,085.11
Sub-total, B. Unobligated Allotments					3,160,691,558.96	-	-	-	3,160,691,558.96
MOOE					2,460,503,473.85	-			2,460,503,473.85
CO		7,466,367.00	7,466,367.00		700,188,085.11	7,466,367.00			707,654,452.11
Grand Total		7,466,367.00	7,466,367.00		3,160,691,558.96	7,466,367.00	-	-	3,168,157,925.96

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					
	Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments
				SARO	Unobligated				
	2	3	4=(2+3)	5	6	7	8	9	10=[{5+6+(-)7}-8+9]
Recapitulation by Organizational Outcome (OO):									
Unreleased Appropriations		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Higher Education Program		7,466,367.00	7,466,367.00			7,466,367.00	-	-	7,466,367.00
Unobligated Allotments					3,160,468,956.91	(37,594,200.73)	-	-	3,122,874,756.18
Higher Education Program					2,661,634,365.58	(58,480,667.80)	-	-	2,603,153,697.78
Advanced Education Program					38,927.85	1,295,740.86	-	-	1,334,668.71
Research Program					98,289.72	15,766,049.75	-	-	15,864,339.47
Technical Advisory Extension Program					623,599.63	3,824,676.46	-	-	4,448,276.09
Hospital Services Program					498,073,774.13	-	-	-	498,073,774.13

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14		16	17	18	19
Continuing Appropriations 01102					15=(11+12+13+14)				
A. Unreleased Appropriations					-				
Special Purpose Fund					-				
Contingent Fund					-				
Higher Education Program					-				
Provision of Higher Education Services					-				
310100100002000					-				
CO					-				
CO					-				
Sub-total, A. Unreleased Appropriations					-				
B. Unobligated Allotments	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		
Agency-Specific Budget	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		
General Administration and Support	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
General Management and Supervision	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
100000100001000	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
MOOE					-				
CO					-				
MOOE	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
CO					-				
Sub-total, General Administration and Support	36,585,018.95	961,621.48			37,546,640.43	23,349,940.22	9,171,875.57		
Support to Operations	260,162.35				260,162.35	57,264.27	113,412.82		
200000100001000 Auxiliary Services	260,162.35				260,162.35	57,264.27	113,412.82		
MOOE	260,162.35				260,162.35	57,264.27	113,412.82		
MOOE	260,162.35				260,162.35	57,264.27	113,412.82		
CO					-				
Sub-total, Support to Operations	260,162.35				260,162.35	57,264.27	113,412.82		
Operations	1,262,069,050.43	950,771,645.40			2,212,840,695.83	58,666,087.77	960,249,126.49		
OO : Relevant and quality tertiary education ensured to achieve Higher Education Program	1,109,334,628.18	943,419,761.29			2,052,754,389.47	37,745,800.09	926,263,993.72		
Provision of Higher Education Services	1,109,334,628.18	943,419,761.29			2,052,754,389.47	37,745,800.09	926,263,993.72		
310100100002000	43,229,755.40	16,793,918.12			60,023,673.52	27,474,722.23	20,759,695.91		
MOOE	43,229,755.40	16,793,918.12			60,023,673.52	27,474,722.23	20,759,695.91		
CO					-				
Locally-Funded Project(s)	1,066,104,872.78	926,625,843.17			1,992,730,715.95	10,271,077.86	905,504,297.81		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14		16	17	18	19
310100200207000 Funding Requirements for Davao City UP Mindanao Sports Complex	2,182,564.33	28,600.00			2,211,164.33	2,118,883.04	92,280.00		
MOOE	2,182,564.33	28,600.00			2,211,164.33	2,118,883.04	92,280.00		
310100200277000 Free Higher Education	1,048,873,766.00	901,411,813.56			1,950,285,579.56		891,289,926.67		
MOOE	1,048,873,766.00	901,411,813.56			1,950,285,579.56		891,289,926.67		
310100200290000 Increase in Carrying Capacity of School of Health Sciences, UP Manila	128,897.00	118,767.62			247,664.62		229,248.81		
MOOE	128,897.00	118,767.62			247,664.62		229,248.81		
CO					-				
310100200311000 Computational Research Laboratory Institute of Mathematics, UP-Diliman	1,187,992.00	621,316.00			1,809,308.00		1,722,188.00		
MOOE		621,316.00			621,316.00		534,196.00		
CO	1,187,992.00				1,187,992.00		1,187,992.00		
310100200312000 Renovation of the College of Music, UP System					-				
CO					-				
310100200313000 Renovation/Expansion of the University Health System Building, UP System					-				
CO					-				
310100200314000 UP Sustainable Development Goals (SDGs) Center, UP System	828,789.14	509,738.95			1,338,528.09	309,904.48	405,169.76		
MOOE	828,789.14	509,738.95			1,338,528.09	309,904.48	405,169.76		
CO					-				
310100200315000 University Health Service (UHS) Operating Room Complex, UP Los Baños					-				
CO					-				

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: **State Universities and Colleges (SUC)**

Agency: **University of the Philippines System**

Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
First Large-Scale Philippine Study to Investigate the Impact of Mother Tongue-Based Multilingual Education (MTB-MLE), Implementation on the Assessment Performance of Filipino Learners on the Southeast Asia Primary Learning Metrics (SEA-PLM), and Trends in International Mathematics and Science Study (TIMSS), UP System									
310100200318000 MOOE	207,925.74	591,717.16			799,642.90		591,717.16		
	207,925.74	591,717.16			799,642.90		591,717.16		
Gurong Pahinungod (GP) Program, UP System									
310100200319000 MOOE	1,421,454.04	699,583.25			2,121,037.29	518,918.27	682,554.95		
	1,421,454.04	699,583.25			2,121,037.29	518,918.27	682,554.95		
Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman									
310100200322000 MOOE					-				
					-				
Expansion and Operationalization of UP Extension Campus in Pandan, Antique									
310100200323000 MOOE	689,075.56	703,633.78			1,392,709.34	670,855.64	658,470.87		
	689,075.56	703,633.78			1,392,709.34	670,855.64	658,470.87		
UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo									
310100200324000 MOOE	98,143.25	1,007,315.82			1,105,459.07	94,418.75	992,834.82		
	98,143.25	1,007,315.82			1,105,459.07	94,418.75	992,834.82		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
310100200325000 Financial Assistance to Athletic Programs, UP College of Human Kinetics		13,369,796.00			13,369,796.00		1,970,760.00		
MOOE		13,369,796.00			13,369,796.00		1,970,760.00		
310100200326000 Operationalization of the UP College of Medicine Simulation Laboratory	826,934.49	1,377,233.40			2,204,167.89	826,934.49	1,377,233.40		
MOOE	826,934.49	1,377,233.40			2,204,167.89	826,934.49	1,377,233.40		
310100200327000 Benchmarking for the Futures Thinking and Strategic Foresight Research and Innovations for Food System and Food Security Program of the College of Agriculture and Food Science, UP Los Baños					-				
MOOE					-				
310100200329000 Philippine Energy Research and Policy Institute (PERPI)	4,005,218.16	707,298.89			4,712,517.05	240,065.52	367,585.00		
MOOE	701,986.16	707,298.89			1,409,285.05	240,065.52	367,585.00		
CO	3,303,232.00				3,303,232.00				
310100200331000 Increase in Carrying Capacity of College of Medicine, UP Manila	1,413,021.59	1,338,801.88			2,751,823.47	1,413,021.59	1,181,671.88		
MOOE	1,413,021.59	1,338,801.88			2,751,823.47	1,413,021.59	1,181,671.88		
CO					-				
310100200332000 Capacity Development on Futures Thinking and Strategic Foresight, UP Manila	247,963.00	38,579.20			286,542.20	234,618.00	51,924.20		
MOOE	247,963.00	38,579.20			286,542.20	234,618.00	51,924.20		
310100200333000 Tulong Dunong Program					-				
MOOE					-				

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
Establishment of Governance Reform, Innovation and Transformation Laboratories (GRIT Labs), UP-NCPAG									
310100200334000	3,993,128.48	4,101,647.66			8,094,776.14	3,843,458.08	3,890,732.29		
MOOE	3,993,128.48	4,101,647.66			8,094,776.14	3,843,458.08	3,890,732.29		
CO					-				
OO : Higher education research improved to promote economic	15,468,527.62	1,645,803.56			17,114,331.18	12,449,555.79	1,871,296.26		
Advanced Education Program	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
Provision of Advanced Education Services	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
320100100001000	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
MOOE	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
Research Program	14,214,970.61	1,564,691.86			15,779,662.47	11,565,363.78	1,438,819.56		
Conduct of Research Services	14,214,970.61	1,564,691.86			15,779,662.47	11,565,363.78	1,438,819.56		
320200100001000	14,214,970.61	1,564,691.86			15,779,662.47	11,565,363.78	1,438,819.56		
MOOE									
Locally-Funded Project(s)					-				
Laboratory Equipment Needed for the Implementation of the Different Projects of BIOTECH									
320200200017000					-				
CO									
OO : Community engagement increased	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
Technical Advisory Extension Program	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
Provision of Extension Services	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
330100100001000	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
MOOE	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
OO : Quality medical education and hospital services ensured	133,056,629.79	5,467,069.30			138,523,699.09	4,432,995.21	31,757,311.60		
Hospital Services Program	133,056,629.79	5,467,069.30			138,523,699.09	4,432,995.21	31,757,311.60		
Provision of Medical Services	133,027,258.98	5,316,000.00			138,343,258.98	4,403,624.40	31,606,242.30		
340100100001000	133,027,258.98	5,316,000.00			138,343,258.98	4,403,624.40	31,606,242.30		
MOOE									
Locally-Funded Project(s)	29,370.81	151,069.30			180,440.11	29,370.81	151,069.30		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14	15=(11+12+13+14)	16	17	18	19
340100200053000 Operation of the Child Protection Unit (CPU), UP-PGH									
MOOE	29,370.81	151,069.30			180,440.11	29,370.81	151,069.30		
	29,370.81	151,069.30			180,440.11	29,370.81	151,069.30		
340100200054000 Implementation of the Rare Diseases Act, National Institute for Health (NIH)									
MOOE					-				
					-				
340100200055000 Renovation of Neonatal Intensive Care Unit (NICU) Area, UP-PGH									
CO					-				
					-				
340100200056000 Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH									
MOOE					-				
CO					-				
					-				
340100200058000 X-Linked Dystonia-Parkinsonism (XDP) Treatment Program, UP-PGH									
CO					-				
					-				
MOOE	1,257,577,826.43	950,771,645.40			2,208,349,471.83	58,666,087.77	959,061,134.49		
CO	4,491,224.00				4,491,224.00		1,187,992.00		
Sub-total, Operations	1,262,069,050.43	950,771,645.40			2,212,840,695.83	58,666,087.77	960,249,126.49		
MOOE	1,294,423,007.73	951,733,266.88			2,246,156,274.61	82,073,292.26	968,346,422.88		
CO	4,491,224.00				4,491,224.00		1,187,992.00		
Sub-total, B. Unobligated Allotments	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		
MOOE	1,294,423,007.73	951,733,266.88			2,246,156,274.61	82,073,292.26	968,346,422.88		
CO	4,491,224.00				4,491,224.00		1,187,992.00		
Grand Total	1,298,914,231.73	951,733,266.88			2,250,647,498.61	82,073,292.26	969,534,414.88		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Current Year Obligations					Current Year Disbursements			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Obligations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31
	11	12	13	14		16	17	18	19
Recapitulation by Organizational Outcome (OO):					15=(11+12+13+14)				
Unreleased Appropriations					-				
Higher Education Program					-				
Unobligated Allotments	1,262,069,050.43	950,771,645.40			2,212,840,695.83	58,666,087.77	960,249,126.49		
Higher Education Program	1,109,334,628.18	943,419,761.29			2,052,754,389.47	37,745,800.09	926,263,993.72		
Advanced Education Program	1,253,557.01	81,111.70			1,334,668.71	884,192.01	432,476.70		
Research Program	14,214,970.61	1,564,691.86			15,779,662.47	11,565,363.78	1,438,819.56		
Technical Advisory Extension Program	4,209,264.84	239,011.25			4,448,276.09	4,037,736.68	356,524.91		
Hospital Services Program	133,056,629.79	5,467,069.30			138,523,699.09	4,432,995.21	31,757,311.60		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Balances			
		Total Disbursements	Unused Funds		Unpaid Obligations (15-20) = (23+24)
			Unreleased Appropriations	Unobligated Allotment	Due and Demandable
					Not Yet Due and Demandable
		20=(16+17+18+19)	21	22	23
					24
Continuing Appropriations 01102					
A. Unreleased Appropriations		-	-	7,466,367.00	-
Special Purpose Fund		-	-	7,466,367.00	-
Contingent Fund		-	-	7,466,367.00	-
Higher Education Program		-	-	7,466,367.00	-
Provision of Higher Education Services		-	-	7,466,367.00	-
	CO	-	-	7,466,367.00	-
	CO	-	-	7,466,367.00	-
Sub-total, A. Unreleased Appropriations		-	-	7,466,367.00	-
B. Unobligated Allotments		1,051,607,707.14		910,044,060.35	224,193.81
Agency-Specific Budget		1,051,607,707.14		910,044,060.35	224,193.81
General Administration and Support		32,521,815.79		10,000.00	5,024,824.64
General Management and Supervision		32,521,815.79		10,000.00	5,024,824.64
	MOOE	32,521,815.79		-	5,024,824.64
	CO	-		10,000.00	-
	MOOE	32,521,815.79		-	5,024,824.64
	CO	-		10,000.00	-
Sub-total, General Administration and Support		32,521,815.79		10,000.00	5,024,824.64
Support to Operations		170,677.09		-	89,485.26
200000100001000 Auxiliary Services		170,677.09		-	89,485.26
	MOOE	170,677.09		-	89,485.26
	MOOE	170,677.09		-	89,485.26
	CO	-		-	-
Sub-total, Support to Operations		170,677.09		-	89,485.26
Operations		1,018,915,214.26		910,034,060.35	224,193.81
OO : Relevant and quality tertiary education ensured to achieve Higher Education Program		964,009,793.81		550,399,308.31	210,568.81
Provision of Higher Education Services		964,009,793.81		550,399,308.31	210,568.81
	MOOE	48,234,418.14		1,378,694.11	35,023.00
	CO	48,234,418.14		485,360.00	35,023.00
		-		893,334.11	-
Locally-Funded Project(s)		915,775,375.67		549,020,614.20	175,545.81

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System

Operating Unit: <not applicable>

Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Balances			
		Total Disbursements 20=(16+17+18+19)	Unused Funds		Unpaid Obligations (15-20) = (23+24)
			Unreleased Appropriations 21	Unobligated Allotment 22	Due and Demandable 23
					Not Yet Due and Demandable 24
310100200207000	Funding Requirements for Davao City UP Mindanao Sports Complex	2,211,163.04		12,756.14	1.29
	MOOE	2,211,163.04		12,756.14	1.29
310100200277000	Free Higher Education	891,289,926.67		71,401,496.52	1,058,995,652.89
	MOOE	891,289,926.67		71,401,496.52	1,058,995,652.89
310100200290000	Increase in Carrying Capacity of School of Health Sciences, UP Manila	229,248.81		29,752,335.38	18,415.81
	MOOE	229,248.81		4,752,335.38	-
	CO	-		25,000,000.00	-
310100200311000	Computational Research Laboratory Institute of Mathematics, UP-Diliman	1,722,188.00		3,429,463.95	87,120.00
	MOOE	534,196.00		2,028,441.95	87,120.00
	CO	1,187,992.00		1,401,022.00	-
310100200312000	Renovation of the College of Music, UP System	-		120,000,000.00	-
	CO	-		120,000,000.00	-
310100200313000	Renovation/Expansion of the University Health System Building, UP System	-		125,000,000.00	-
	CO	-		125,000,000.00	-
310100200314000	UP Sustainable Development Goals (SDGs) Center, UP System	715,074.24		15,392,796.53	623,453.85
	MOOE	715,074.24		6,781,736.53	623,453.85
	CO	-		8,611,060.00	-
310100200315000	University Health Service (UHS) Operating Room Complex, UP Los Baños	-		50,000,000.00	-
	CO	-		50,000,000.00	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: **State Universities and Colleges (SUC)**

Agency: **University of the Philippines System**

Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24
First Large-Scale Philippine Study to Investigate the Impact of Mother Tongue-Based Multilingual Education (MTB-MLE), Implementation on the Assessment Performance of Filipino Learners on the Southeast Asia Primary Learning Metrics (SEA-PLM), and Trends in International Mathematics and Science Study (TIMSS), UP System	310100200318000	591,717.16	350,605.52		207,925.74
MOOE	591,717.16		350,605.52		207,925.74
Gurong Pahinungod (GP) Program, UP System	310100200319000	1,201,473.22	73,295.61		919,564.07
MOOE	1,201,473.22		73,295.61		919,564.07
Detailed Architectural and Engineering Design (DAED) of the UP College of Mass Communication (CMC) Archives Building, UP Diliman	310100200322000	-	5,000,000.00		-
MOOE	-		5,000,000.00		-
Expansion and Operationalization of UP Extension Campus in Pandan, Antique	310100200323000	1,329,326.51	12,485,936.22		63,382.83
MOOE	1,329,326.51		6,485,936.22		63,382.83
CO	-		6,000,000.00		-
UP Visayas Museum of Art and Cultural Heritage (UPV MACH) and Lopez Museum and Library (LML) Collaboration Project, Cycle I, UP Iloilo	310100200324000	1,087,253.57	2,787,272.92		18,205.50
MOOE	1,087,253.57		2,787,272.92		18,205.50

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: **State Universities and Colleges (SUC)**

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X	Continuing Appropriations

Particulars		Balances				
		Total Disbursements	Unused Funds		Unpaid Obligations (15-20) = (23+24)	
			Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
20=(16+17+18+19)		21	22	23	24	
310100200325000	Financial Assistance to Athletic Programs, UP College of Human Kinetics	1,970,760.00		1,585,300.25		11,399,036.00
	MOOE	1,970,760.00		1,585,300.25		11,399,036.00
310100200326000	Operationalization of the UP College of Medicine Simulation Laboratory	2,204,167.89		21,388,438.84		-
	MOOE	2,204,167.89		21,388,438.84		-
310100200327000	Benchmarking for the Futures Thinking and Strategic Foresight Research and Innovations for Food System and Food Security Program of the College of Agriculture and Food Science, UP Los Baños	-		2,000,000.00		-
	MOOE	-		2,000,000.00		-
310100200329000	Philippine Energy Research and Policy Institute (PERPI)	607,650.52		26,432,553.68		4,104,866.53
	MOOE	607,650.52		21,235,785.68		801,634.53
310100200331000	Increase in Carrying Capacity of College of Medicine, UP Manila	-		5,196,768.00		3,303,232.00
	CO	-				
310100200331000		2,594,693.47		50,210,722.69	157,130.00	-
	MOOE	2,594,693.47		36,710,722.69	157,130.00	-
310100200332000		-		13,500,000.00		-
	CO	-				-
310100200332000	Capacity Development on Futures Thinking and Strategic Foresight, UP Manila	286,542.20		363,175.46		-
	MOOE	286,542.20		363,175.46		-
310100200333000	Tulong Dunong Program	-		1,000,000.00		-
	MOOE	-		1,000,000.00		-

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

FAR No. 1

Department: **State Universities and Colleges (SUC)**

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Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Total Disbursements	Balances			
			Unused Funds		Unpaid Obligations	
					(15-20) = (23+24)	
			Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
		20=(16+17+18+19)	21	22	23	24
310100200334000	Establishment of Governance Reform, Innovation and Transformation Laboratories (GRIT Labs), UP-NCPAG	7,734,190.37		10,354,464.49		360,585.77
		MOOE	7,734,190.37		5,354,464.49	
	CO	-		5,000,000.00		-
OO : Higher education research improved to promote economic		14,320,852.05		84,677.00		2,793,479.13
Advanced Education Program		1,316,668.71		-		18,000.00
320100100001000	Provision of Advanced Education Services	1,316,668.71		-		18,000.00
		MOOE	1,316,668.71		-	
Research Program		13,004,183.34		84,677.00		2,775,479.13
320200100001000	Conduct of Research Services	13,004,183.34		-		2,775,479.13
		MOOE	13,004,183.34		-	
Locally-Funded Project(s)		-		84,677.00		-
320200200017000	Laboratory Equipment Needed for the Implementation of the Different Projects of BIOTECH	-		84,677.00		-
		CO	-		84,677.00	
OO : Community engagement increased		4,394,261.59		-	13,625.00	40,389.50
Technical Advisory Extension Program		4,394,261.59		-	13,625.00	40,389.50
330100100001000	Provision of Extension Services	4,394,261.59		-	13,625.00	40,389.50
		MOOE	4,394,261.59		-	13,625.00
OO : Quality medical education and hospital services ensured		36,190,306.81		359,550,075.04		102,333,392.28
Hospital Services Program		36,190,306.81		359,550,075.04		102,333,392.28
340100100001000	Provision of Medical Services	36,009,866.70		7,475.62		102,333,392.28
		MOOE	36,009,866.70		7,475.62	
Locally-Funded Project(s)		180,440.11		359,542,599.42		-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS
As of the Quarter Ending June 30, 2025

FAR No. 1

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Agency: **University of the Philippines System**

Operating Unit: <not applicable>

Organization Code (UACS): **08-008-00-00000**

Fund Cluster: **01-1-00-000 (Regular Agency Fund - General Fund)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars		Balances			
		Total Disbursements 20=(16+17+18+19)	Unused Funds		Unpaid Obligations (15-20) = (23+24)
			Unreleased Appropriations 21	Unobligated Allotment 22	Due and Demandable 23
					Not Yet Due and Demandable 24
340100200053000	Operation of the Child Protection Unit (CPU), UP-PGH MOOE	180,440.11		9,542,599.42	-
		180,440.11		9,542,599.42	-
340100200054000	Implementation of the Rare Diseases Act, National Institute for Health (NIH) MOOE	-		5,000,000.00	-
		-		5,000,000.00	-
340100200055000	Renovation of Neonatal Intensive Care Unit (NICU) Area, UP-PGH CO	-		80,000,000.00	-
		-		80,000,000.00	-
340100200056000	Establishment of Central Block Fire Suppression and Detection System and Life Safety Plan and Elevator Lobby Renovation, UP-PGH MOOE	-		260,000,000.00	-
		-		10,000,000.00	-
	CO	-		250,000,000.00	-
340100200058000	X-Linked Dystonia-Parkinsonism (XDP) Treatment Program, UP-PGH CO	-		5,000,000.00	-
		-		5,000,000.00	-
	MOOE	1,017,727,222.26		214,347,199.24	1,190,398,055.76
	CO	1,187,992.00		695,686,861.11	3,303,232.00
Sub-total, Operations		1,018,915,214.26		910,034,060.35	1,193,701,287.76
	MOOE	1,050,419,715.14		214,347,199.24	1,195,512,365.66
	CO	1,187,992.00		695,696,861.11	3,303,232.00
Sub-total, B. Unobligated Allotments		1,051,607,707.14		910,044,060.35	1,198,815,597.66
	MOOE	1,050,419,715.14		214,347,199.24	1,195,512,365.66
	CO	1,187,992.00	-	703,163,228.11	3,303,232.00
Grand Total		1,051,607,707.14	-	917,510,427.35	1,198,815,597.66

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLI
As of the Quarter Ending June 30, 2025

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Organization Code (UACS): 08-008-00-00000

Fund Cluster: 01-1-00-000 (Regular Agency Fund - General Fund)

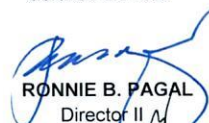
	Current Year Appropriations
	Supplemental Appropriations
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Particulars	Total Disbursements	Balances			
		Unused Funds		Unpaid Obligations (15-20) = (23+24)	
		Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
	20=(16+17+18+19)	21	22	23	24


Recapitulation by Organizational Outcome (OO):

Unreleased Appropriations	-	-	7,466,367.00		-
Higher Education Program	-	-	7,466,367.00		-
Unobligated Allotments	1,018,915,214.26		910,034,060.35	224,193.81	1,193,701,287.76
Higher Education Program	964,009,793.81		550,399,308.31	210,568.81	1,088,534,026.85
Advanced Education Program	1,316,668.71		-		18,000.00
Research Program	13,004,183.34		84,677.00		2,775,479.13
Technical Advisory Extension Program	4,394,261.59		-	13,625.00	40,389.50
Hospital Services Program	36,190,306.81		359,550,075.04		102,333,392.28

Certified Correct:


RONNIE B. PAGAL
Director II
UPS Budget Office

Certified Correct:


ARSENIO R. PAGADOR, JR.
Chief of Fiscal Services Division
UPS Budget Office

Recommending Approval:


NOREEN P. ESCULTURA
Director IV, UPS Budget Office

Approved:


IRYNN Y. BALMORES
Vice President for Planning and Finance