

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2025

Department : State Universities and Colleges (SUCs)

Agency/Entity : University of the Philippines System

Operating Unit : &lt; not applicable &gt;

Organization Code (UACS) : 08 008 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>310100000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers		90.98%	90.98%	90.98%	90.94%	90.97%	95.69%	98.7%	0%	0%	97.63%	6.66%	
that pass the licensure exams		(494 / 543)	(494 / 543)	(494 / 543)	(492 / 541)	(1,974 / 2,170)	(244 / 255)	(457 / 463)	(0 / 0)	(0 / 0)	(701 / 718)		
2. Percentage of graduates (2 years prior)		88.95%	88.95%	88.95%	89.08%	88.99%	93.42%	99.04%	0%	0%	95.18%	6.19%	
that are employed		(612 / 688)	(612 / 688)	(612 / 688)	(612 / 687)	(2,448 / 2,751)	(213 / 228)	(103 / 104)	(0 / 0)	(0 / 0)	(316 / 332)		
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified		0%	0%	63%	0%	63%	0%	0%	0%	0%	0%	-63%	The performance indicator is based on undergraduate student enrollment for the First Semester of AY 2025-26 which starts in September.
and RDC-identified priority programs				(28,959 / 45,968)		(28,959 / 45,968)	(0 / 0)	(0 / 0)	(0 / 0)	(0 / 0)	(0 / 0)		
2. Percentage of undergraduate programs													
with accreditation		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	No applicable; UP's justification considered and concurred by CHED
<b>ADVANCED EDUCATION PROGRAM</b>	<b>320100000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any		0%	0%	0%	74.98%	74.98%	0%	89.51%	0%	0%	89.51%	14.53%	
of the following:					(1,112 / 1,483)	(1,112 / 1,483)	(0 / 0)	(1,442 / 1,611)	(0 / 0)	(0 / 0)	(1,442 / 1,611)		
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled		0%	0%	68%	0%	68%	0%	0%	0%	0%	0%	-68%	The performance indicator is based on

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in research degree programs				(12,414 / 18,256)		(12,414 / 18,256)	(0 / 0)	(0 / 0)	(0 / 0)	(0 / 0)	(0 / 0)		graduate student enrollment for the First Semester of AY 2025-26 which starts in September.	
2. Percentage of accredited graduate programs		N/A	N/A	N/A	N/A	N/A	N/A					N/A	N/A	No applicable; UP's justification considered and concurred by CHED
<b>RESEARCH PROGRAM</b>	<b>320200000000000</b>													
OO : Higher education research improved to promote economic productivity and innovation														
Outcome Indicator(s)														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		900	70	70	74	1,114	787	21	0	0	808	-306		
Output Indicator(s)														
1. Number of research outputs completed within the year		328	328	328	327	1,311	198	185	0	0	383	-928		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		66.06%	66.06%	66.06%	65.75%	65.98%	78.1%	68.38%	0%	0%	73.62%	7.64%		
		(144 / 218)	(144 / 218)	(144 / 218)	(144 / 219)	(576 / 873)	(107 / 137)	(80 / 117)	(0 / 0)	(0 / 0)	(187 / 254)			
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>330100000000000</b>													
OO : Community engagement increased														
Outcome Indicator(s)														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		300	0	100	100	500	535	31	0	0	566	66		
Output Indicator(s)														
1. Number of trainees weighted by the length of training		20,672.00	20,672.00	20,672.00	20,672.00	82,688	24,280.75	9,459.25	0	0	33,740	-48,948		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		200	142	142	200	684	306	87	0	0	393	-291		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	95.99%	96%	99.28%	99.22%	0%	0%	99.26%	3.26%		
		(14,315 / 14,911)	(14,315 / 14,911)	(14,315 / 14,911)	(14,314 / 14,912)	(57,259 / 59,645)	(7,485 / 7,539)	(5,993 / 6,040)	(0 / 0)	(0 / 0)	(13,478 / 13,579)			
<b>HOSPITAL SERVICES PROGRAM</b>	<b>340100000000000</b>													
OO : Quality medical education and hospital services ensured														
Outcome Indicator(s)														
1. Hospital infection rate		0.75%	0.75%	0.75%	0.76%	0.75%	0.33%	0.47%	0%	0%	0.4%	-0.35%	Accomplishment value below target indicates improvement	

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		(97 / 12,969)	(97 / 12,969)	(97 / 12,969)	(98 / 12,967)	(389 / 51,874)	(44 / 13,347)	(71 / 15,220)	(0 / 0)	(0 / 0)	(115 / 28,567)		
Output Indicator(s)													
1. Doctor to hospital bed ratio		0.97	0.97	0.97	0.97	0.97	1	1	0	0	1	0.03	
		(1,212 doctors)	(1,212 doctors)	(1,212 doctors)	(1,212 doctors)	(1,212 doctors)	(1,337 doctors)	(1,355 doctors)	(0 doctors)	(0 doctors)	(1,346 doctors)		
2. Bed occupancy rate		82%	82%	82%	82%	82%	86.39%	85.43%	0%	0%	85.91%	3.91%	
		(92,250 in-patient)	(93,275 in-patient)	(94,300 in-patient)	(94,300 in-patient)	(374,125 in-patient)	(103,487 in-patient)	(105,031 in-patient)	(0 in-patient)	(0 in-patient)	(208,518 in-patient)		
3. Average inpatient waiting time for elective surgeries		9 weeks	9 weeks	9 weeks	9 weeks	9 weeks	7	9	0	0	8	-1	Accomplishment value below target indicates improvement

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