

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : University of the Philippines System
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		88%	88%	88%	88%	88%	81.51%	96.30%	94.22%		93.49%	5.49	
						(1,603 out of 1,824)	(119 out of 146)	(495 out of 514)	(391 out of 415)		(1005 out of 1075)		
2. Percentage of graduates (2 years prior) that are employed		85%	85%	85%	85%	85%	95.77%	97.26%	93.23%		94.95%	9.95	
						(1,826 out of 2,149)	(68 out of 71)	(71 out of 73)	(124 out of 133)		(263 out of 277)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	56%	0%	56%	0%		63.47%		63.47%	7.47	1st Semester enrollment is within the 3rd Quarter
						(18,038 out of 32,211)	0		(18497 out of 29145)		(18497 out of 29145)		
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		0%	0%	0%	65%	65%	0%	0%	88.69%		88.69%	23.69	
						(967 out of 1,495)	(967 out of 1,495)	0	0	(1403 out of 1582)		(1403 out of 1582)	
a. pursuing advanced research degree programs (Ph.D.) or		N/A	N/A	N/A	N/A	N/A							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		N/A	N/A	N/A	N/A	N/A							
c. producing technologies for commercialization or livelihood improvement or		N/A	N/A	N/A	N/A	N/A							
d. whose research work resulted in an extension program		N/A	N/A	N/A	N/A	N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		0%	0%	60%	0%	60%	0%		65.97%		65.97%	5.97	1st Semester enrollment is within the 3rd Quarter
						(10,530 out of 17,525)	0		(7063 out of 10706)		(7063 out of 10706)		
2. Percentage of accredited graduate programs		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		500	100	200	210	1,010	900	46	12		958	-52	
Output Indicators													
1. Number of research outputs completed within the year		250	260	250	257	1,017	284	223	203		710	-307	

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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		57%	57%	57%	57%	57%	81.15% (390 out of 681)	76.34% (155 out of 191)	64.10% (100 out of 131)		75.17% (330 out of 439)	18.17	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		101	30	100	30	261	374	34	35		443	182	
Output Indicators													
1. Number of trainees weighted by the length of training		18,000	20,000	19,000	18,000	75,000	21315.5	17462.5	13065.25		51843.25	-23156.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		150	200	200	150	700	296	94	56		446	-254	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		95%	95%	95%	95%	95% (61,750 out of 65,000)	99.52% (9575 out of 9621)	99.76% (19810 out of 19858)	99.78% (13242 out of 13271)		99.71% (42627 out of 42750)	4.71	
HOSPITAL SERVICES PROGRAM	340100000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		0.75%	0.75%	0.75%	0.75%	0.75% (286 out of 38,106 inpatients)	0.47% (56 out of 11,937 inpatients)	0.43% (53 out of 12,442 inpatients)	0.50% (65 out of 12,979 inpatients)		0.47% (174 out of 37,358 inpatients)	-0.28	
Output Indicators													
1. Doctor to hospital bed ratio		0.96	0.96	0.96	0.96	0.96 (1,044 beds to 1,092 doctors)	1 (1,192 beds to 1,187 doctors)	1.01 (1,193 beds to 1,179 doctors)	1.03 (1,237 beds to 1,202 doctors)		1.02 (1,208 beds to 1,190 doctors)	0.06	
2. Bed occupancy rate		80%	80%	80%	80%	80% (304,848 inpatient care days out of 381,060 bed-days)	91.16% (97,795 inpatient care days out of 107,280 bed-days)	91.33% (99,154 inpatient care days out of 108,563 bed-days)	92.09% (104,802 inpatient care days out of 113,804 bed-days)		91.50% (301,751 inpatient care days out of 329,784 bed-days)	11.21	
3. Average inpatient waiting time for elective surgeries		7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	7 weeks		7 weeks	0	

Prepared By:


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Date: 26 OCT 2023

Recommending Approval:


 LOREEN P. ESCULTURA
 Director, UPS-Budget Office

Date: 26 Oct. 2023

Approved By:


 IRYN Y. BALMORES
 Vice President for Planning and Finance

Date: 26 OCT 2023