



**UNIVERSITY OF THE PHILIPPINES SYSTEM  
INDICATIVE ANNUAL PROCUREMENT PLAN  
FY 2024**



**UP System**



**UNIVERSITY OF THE PHILIPPINES - SYSTEM**  
DILIMAN, QUEZON CITY

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-COMMON SUPPLIES AND EQUIPMENT FOR FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UP-CWGS-KDCC - 18	OFFICE SUPPLIES & EQUIPMENT	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	25,000.00			
UP-CWGS-KDCC - 08	HARDWARE SUPPLIES	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	4,000.00			
UP-CWGS-KDCC - 14	FURNITURE	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	28,000.00			
UP-CWGS-KDCC - 04	BOOKS & MATERIALS (like educational toys, etc.)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	10,000.00			
UP-CWGS-KDCC - 19	PRINTING (printing and photocopy)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	1,000.00			
UP-CWGS-KDCC - 22	VENUE (for trainings, school activities)	KALINGA DAY CARE CENTER (KDCC)	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	MOOE	20,000.00			
UP-CWGS-KDCC - 13	FOOD (food/ meals for training and seminars)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	15,000.00			
UP-CWGS-KDCC - 05	TRANSPORTATION (delivery of documents)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	1,000.00			
UP-CWGS-KDCC - 07	CLOTHING (t-shirt for staff as activity uniform)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	5,000.00			
UP-CWGS-KDCC - 11	NOTARIAL FEE (for necessary documents)	KALINGA DAY CARE CENTER (KDCC)	No	Shopping	As Needed	As Needed	As Needed	As Needed	MOOE	2,000.00			
UP-CWGS-KDCC - 08	PAINTING OF WHOLE BUILDING OF KALINGA DAY CARE	KALINGA DAY CARE CENTER (KDCC)	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	KDCC Trustfund	50,000.00			
UP-CWGS-KDCC - 08	REPAIR OF LAVAGORY AND COMFORT ROOMS	KALINGA DAY CARE CENTER (KDCC)	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	KDCC Trustfund	75,000.00			
MPRO - 19	1. Printing of 1st & 2nd issue of 2024 UP Forum	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	355,000.00			
MPRO - 19	2. Printing of 3rd & 4th issue of 2024 UP Forum	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	355,000.00			
MPRO - 19	3. Printing of UP MPRO Advertisements	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	80,000.00			
MPRO - 19	5. Printing of UP MPRO Materials	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	40,000.00			
MPRO - 19	1. UP Forum 2024 issues	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	120,000.00			
MPRO - 19	2. Other official documents	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	20,000.00			
MPRO - 11	1. Notarial Services	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
MPRO - 19	2. Photocopying Services	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
MPRO - 19	3. Binding Services	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
MPRO - 11	4. Other services	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
MPRO - 10	1. Gasoline/Oil/Lubricants	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	50,000.00			
MPRO - 21	2. Maintenance (e.g. change oil,	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	30,000.00			
MPRO - 21	3. Repair (e.g. power window, etc.)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	20,000.00			
MPRO - 21	4. Vehicle Insurance and Registration	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	10,000.00			
MPRO - 11	1. Repair and maintenance	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	40,000.00			
MPRO - 05	III. Transportation/	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
MPRO - 05	IV. Communication Expense	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
MPRO - 22	A. From UFS, CHE Tearoom, etc.	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
MPRO - 22	B. From other sources	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	50,000.00			
MPRO - 22	VI. Meal Allowance	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
MPRO - 22	VIII. Accommodations	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
MPRO - 22	VIII. Venue, Meals, and Accommodations for the Strategic Planning Workshop	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	250,000.00			
MPRO - 19	A. Laserjet Printer (1 unit)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	30,000.00			
MPRO - 15	B. External Hard Drive - 6TB (3 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	44,997.00			
MPRO - 15	C. External Hard Drive - 2TB (3 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	18,000.00			
MPRO - 15	D. Solid-State Drive - 1TB (3 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	29,997.00			
MPRO - 15	E. Uninterruptible Power Supply (5 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	25,000.00			
MPRO - 15	F. Surge Protector Extension Cable (5 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	10,000.00			
MPRO - 15	G. Mouse with pad - optical, wired, USB (10 pcs)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	7,500.00			
MPRO - 15	H. Headphones for video/audio editing (2 units)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	16,000.00			
MPRO - 18	A. HP 215A Toner Cartridges (Black, Cyan, Yellow, & Magenta)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	199,200.00			
MPRO - 18	B. HP 201A Toner Cartridges (Black, Cyan, Yellow, & Magenta)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	198,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPRO	18 C. HP 131A Toner Cartridges (Black, Cyan, Yellow, & Magenta)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	68,400.00			
MPRO	18 D. Toners for Epson WF-C879R Copier (Black, Cyan, Yellow, & Magenta)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	80,000.00			
MPRO	18 E. Ink Maintenance Box for Epson WF-C879R	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	16,000.00			
MPRO	18 F. Lexmark Toner Cartridge 50F3000, Black	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	12,500.00			
MPRO	18 G. Lexmark 500Z Imaging Unit	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	6,000.00			
MPRO	18 H. Specialty Paper, 10 sheets/pack	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	2,000.00			
MPRO	18 I. Ballpen (black, blue, & red)	MEDIA AND PUBLIC RELATIONS OFFICE (MPRO)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	3,840.00			
OP	15 1. Internet Bandwidth for all CUs	Office of the President	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000,000.00			
OP	15 2. PREGINET	Office of the President	Yes	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000,000.00			
OP	15 3. Software Maintenance	Office of the President	No	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00			
OP	15 4. Hosting Services for UP Websites	Office of the President	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900,000.00			
OP	15 5. Hosting Services and App Support	Office of the President	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	61,000,000.00			
OP	15 6. App Development Services	Office of the President	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00			
OP	15 7. APNIC Subscription	Office of the President	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	285,000.00			
OP	15 8. PHNET Subscription	Office of the President	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00			
OP	15 9. Video Conferencing and Webinar Subscription	Office of the President	Yes	Competitive Bidding	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	GoP	15,000,000.00			
OP	15 10. Software Licenses	Office of the President	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,000.00			
OP	15 11. SSL Certificates	Office of the President	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,000.00			
OP	15 13. Vulnerability Assessment and Penetration Testing	Office of the President	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,000,000.00			
OP	15 14. Google Workspace Subscription	Office of the President	Yes	Competitive Bidding	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	GoP	30,000,000.00			
OP	15 16. Network Equipment - Firewall	Office of the President	Yes	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46,000,000.00			
OP	15 17. Internet services for UP Digital TV Project at the Porac Signal station in Pampanga	Office of the President	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	730,000.00			
OVPPA	19 1. Printing of OVPPA Publications (incl. programs)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	150,000.00			
OVPPA	19 2. Printing of OVPPA Infomation Materials	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	50,000.00			
OVPPA	05 B. Mailing and Distribution Services	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	20,000.00			
OVPPA	11 1. Notarial Services, Photocopying, Binding	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	5,000.00			
OVPPA	11 11. Repair and maintenance	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	50,000.00			
OVPPA	05 III. Transportation/Travelling Expense	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
OVPPA	05 IV. Communication Expense	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	80,000.00			
OVPPA	22 A. From UFS, CHE Tearoom, etc.	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
OVPPA	22 B. From other sources	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
OVPPA	22 VI. Accommodations	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	100,000.00			
OVPPA	15 A. External Hard Drive - 6TB (1 unit)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	15,000.00			
OVPPA	15 B. External Hard Drive - 2TB (1 unit)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	7,000.00			
OVPPA	15 C. Digital Voice Recorder (1 unit)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	12,000.00			
OVPPA	15 D. Uninterruptible Power Supply (2 units)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	10,000.00			
OVPPA	15 E. Surge Protector Extension Cable (2 units)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	6,000.00			
OVPPA	15 F. Mouse with pad - optical, wired, USB (5 pcs)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	3,000.00			
OVPPA	18 A. HP 215A Toner Cartridges (Black, Cyan, Yellow, & Magenta)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	99,600.00			
OVPPA	18 B. Ballpen (black, blue, & red)	OFFICE OF THE VICE-PRESIDENT FOR PUBLIC AFFAIRS (OVPPA)	No	Shopping	As Needed	As Needed	As Needed	As Needed	Gen. Fund 101	960.00			
OIL	5 Counter fee	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00			
OIL	14 Digital Counter Non-Contact Thermometer with Alcohol Dispenser and Fever Alarm	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00			
OIL	19 Ink Refills (Fuji Xerox Docuprint CM315 - black, cyan, magenta, and yellow)	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00			
OIL	19 Ink Refills (HP 95XL - black, cyan, magenta, and yellow)	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00			
OIL	19 Ink Refills (HP G151 and G152 - black, cyan, magenta, and yellow)	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00			
OIL	22 International Travel Expenses (Official)	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00			
OIL	11 Legal Services for Notarization of Official Documents	Office of International Linkages	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00			
OIL	22 Local Roadshow/Caravan (food, venue, accommodation, travel expenses, supplies, and materials)	Office of International Linkages	No	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00			
OIL	22 Local Travel Expenses (Official)	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
OIL - 23	Office Repairs and Maintenance (Cleaning of aircon, toilet, and office equipment)	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00			
OIL - 14	Office filing Tray	Office of International Linkages	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00			
OIL - 5	Postage Fee (Local and International)	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00			
OIL - 19	Printing Expenses for OIL Promotional Materials	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00			
OIL - 23	Representation Expenses (Meetings, Trainings, Conferences, Seminars, etc.)	Office of International Linkages	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00			
OIL - 22	Strategic Planning	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00			
OIL - 11	Subscriptions (Canva Pro)	Office of International Linkages	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00			
OIL - 11	Subscriptions (Tableau)	Office of International Linkages	No	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,000.00			
OIL - 22	UP Hosted (OIL) event (food, venue, rental, accommodation, transportation, supplies, and materials)	Office of International Linkages	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00			
UPD-OVCAA - 4	Renewal of Springer Nature Contemporary eJournals	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	9,392,377.40			
UPD-OVCAA - 4	Renewal of Cambridge Core eJournals Subscription	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	1,228,780.00			
UPD-OVCAA - 4	Subscription to Taylor and Francis SSH	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	13,885,920.00			
UPD-OVCAA - 4	Subscription to Project Muse Premium	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	4,177,740.00			
UPD-OVCAA - 4	Subscription to JOVIE Unlimited	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	4,879,260.00			
UPD-OVCAA - 4	Subscription to Academic Search Ultimate	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	5,555,820.00			
UPD-OVCAA - 4	Subscription to PressReader	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	3,958,570.00			
UPD-OVCAA - 4	Subscription to Emerald Premier with Access in Perpetuity	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	3,100,000.00			
UPD-OVCAA - 4	Subscription to JSTOR	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	7,000,000.00			
UPD-OVCAA - 4	Subscription to Statista (Campus Account)	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	1,169,934.00			
UPD-OVCAA - 4	Subscription to Open Athens	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	1,263,180.00			
UPD-OVCAA - 4	Subscription to EBSCO eBooks Academic Collection	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	2,410,200.00			
UPD-OVCAA - 4	Subscription to ProQuest Dissertations and Theses Global	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	3,530,670.00			
UPD-OVCAA - 4	Subscription to Elsevier's Databases and Analytical Information Tools Package (ScienceDirect Freedom Collection, Scopus, SciVal, and Mendelvey ME)	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	54,001,135.20			
UPD-OVCAA - 4	Subscription to Wiley Online Library (e-Journals full collection)	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	15,987,060.00			
UPD-OVCAA - 4	Subscription to Web of Science & InCites	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	21,129,010.00			
UPD-OVCAA - 4	Subscription to EBSCO Discovery Service	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	4,395,720.00			
UPD-OVCAA - 4	Subscription to Philippine E-Journals	OVCAA - University Library	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	CHED Reimbursment TF	1,815,000.00			
OVPA - 15	Subscription and License to Adobe Acrobat DC Pro (744 licenses) and Adobe Creative Cloud All Apps (892 licenses)	OVPA	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	27,383,583.36			
OVPA - 4	Subscription to SPSS Standard Campus Edition	OVPA	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	4th quarter of 2023	4th quarter of 2023	GoP	700,000.00			
PGC - 2	PPMF Laboratory Air Conditioning Units PMS	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	250,000.00			
PGC - 2	PPMF Laboratory Air Conditioning Units Repairs and Rehabilitation	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	80,000.00			
PGC - 18	Office Supplies (Not Available at PS-DBM)	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 8	Hardware Supplies	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 15	IT Peripherals	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 18	Printer Repairs and Maintenance	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 18	Other Office Devices and/or Equipment Minor Repairs	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 18	Toners for Existing Printers	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	250,000.00			
PGC - 02	Admin Office Air Conditioning Units PMS	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	300,000.00			
PGC - 02	Admin Office Air Conditioning Units Repairs and Rehabilitation	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	100,000.00			
PGC - 11	Elevator Units 2024 Bi Monthly PMS Contract	Philippine Genome Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	200,000.00			
PGC - 12	Urgent Electrical Repairs Materials and Services	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 11	Urgent Plumbing and Sanitary Repairs Materials and Services	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 11	Urgent Building Interior Repairs Materials and Services	Philippine Genome Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 14	Additional Building Furnitures	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	49,999.00			
PGC - 07	Guest Facilities Improvement	Philippine Genome Center	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	PGC IOB 2024	100,000.00			
PGC - 2	Server Room Air Conditioning Preventive Maintenance Service Contract	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979996M	1,020,000.00			
PGC - 2	CFB/PGIRH Air Conditioning Units PMS	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979996M	350,000.00			
PGC - 2	CFB/PGIRH Air Conditioning Units Repairs and Rehabilitation	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979996M	125,000.00			
PGC - 16	Nucleic Acid Extraction Kits	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - A0004143	250,000.00			
PGC - 16	General Laboratory Supplies	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	100,000.00			
PGC - 16	Nucleic Acid Quantification Reagents and Consumables (Qubit)	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	100,000.00			
PGC - 16	Nucleic acid sizing kits and consumables (TapeStation)	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	TA - A0004143	150,000.00			
PGC - 16	NGS Reference Standards	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	200,000.00			
PGC - 16	NGS Panels and Library Preparation Kit for BRCA and Indexes	Philippine Genome Center - CFB	No	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	900,000.00			
PGC - 16	NGS Panels and Library Preparation Kit for Hereditary Cancer and Indexes	Philippine Genome Center - CFB	No	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	350,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PGC	- 16 Next-generation sequencing kits and consumables	Philippine Genome Center - CFB	No	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - A0004143	1,000,000.00			
PGC	- 16 Variant Interpreter Software Subscription and Credits	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - A0004143	1,250,000.00			
PGC	- 16 CGL Laboratory Air Conditioning Units PMS	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	TA - A0004143	300,000.00			
PGC	- 16 CGL Laboratory Air Conditioning Units Repairs and Rehabilitation	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	TA - A0004143	100,000.00			
PGC	- 16 General Laboratory Consumables	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 18 Common Office Supplies	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 19 Toner/Cartridge for Printer	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Micropipette Tips	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Filtered Tips	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Microcentrifuge Tubes	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 MS Accessories	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Cryogenic Accessories	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 MS Vials and Inserts	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Orbitrap MS Standards	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Internal LC-MS Standards	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 MS Grade Water	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 MS Grade Methanol	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 MS Grade Acetonitrile	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 PMI and Calibration of Equipment	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004217	49,999.00			
PGC	- 16 Disposable Syringes	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004203	49,999.00			
PGC	- 16 General Consumables	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004203	49,999.00			
PGC	- 16 MS-Grade Protases	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004203	49,999.00			
PGC	- 16 MS Vials and Inserts	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004203	49,999.00			
PGC	- 16 MS-Grade Solvents	Philippine Genome Center - CFB	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004203	49,999.00			
PGC	- 16 Spin Columns	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004203	499,999.00			
PGC	- 16 Supply and Delivery of Ink / Cartridge / Toners for DSCF	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Supply and Delivery of Nucleic Acid Stain	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Small and Medium Equipment (non-sequencing)	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Representation Expenses	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Large Equipment (non-sequencing)	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	450,000.00			
PGC	- 16 Nuclease-free Water	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	40,000.00			
PGC	- 16 Pipette Tips	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	450,000.00			
PGC	- 16 Low Throughput Sequencing kits	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Spin column Purification Kits	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	100,000.00			
PGC	- 16 Waste Hauling Services	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	250,000.00			
PGC	- 16 Next Generation Sequencing Kits	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	2,000,000.00			
PGC	- 16 Capillary Sequencing Plastic Consumables	Philippine Genome Center - CFB	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	1,000,000.00			
PGC	- 16 High Fidelity Polymerase	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 High Fidelity HotStart	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 DNA Ladder / Marker	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Conferences/Trainings	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	450,000.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Illumina NextSeq Next Generation Sequencing Equipment	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	2,000,000.00			
PGC	- 16 PCR Kits and Reagents	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	250,000.00			
PGC	- 16 DNA Extraction Kit for Bacteria and Fungi	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	450,000.00			
PGC	- 16 DNA Extraction Kit for Plant	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	200,000.00			
PGC	- 16 Bead-based Purification Kits	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	250,000.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Illumina MiSeq Next Generation Sequencer	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	900,000.00			
PGC	- 16 Microarray kits and consumables	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	1,800,000.00			
PGC	- 16 Biochemical detergent	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 CTAB	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Isoamyl	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Beta-Mercaptoethanol	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Library Preparation Kits	Philippine Genome Center - CFB	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	450,000.00			
PGC	- 16 Shearing Tubes	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	250,000.00			
PGC	- 16 Capillary Sequencing Kits and Polymer	Philippine Genome Center - CFB	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	4,000,000.00			
PGC	- 16 Inoculating Loop	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Nitrile Gloves	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Primers	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 16S Metagenomics Primers	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	10,000.00			
PGC	- 16 Quality Checking of Effluent Parameters	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Various Chemicals for Lysis	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 16 Various Chemicals for Purification	Philippine Genome Center - CFB	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	TA - 979995M	49,999.00			
PGC	- 5 Transportation / Courier Services	Philippine Genome Center - CFB	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	49,999.00			
PGC	- 16 Real-time PCR Kits and Consumables	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	100,000.00			
PGC	- 16 DNA Extraction Kit for Soil	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 DNA Extraction Kit for Fecal Material	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 DNA Extraction Kit for Tissue	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 DNA Extraction Kit for Blood	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 DNA Extraction Kit for Water samples	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 Enzymatic Purification Reagent	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	100,000.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Pipettors	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	300,000.00			
PGC	- 16 Calibration, Repair and Preventive Maintenance of Water System	Philippine Genome Center - CFB	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	900,000.00			
PGC	- 16 Reverse Transcriptase	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	250,000.00			
PGC	- 16 Mid Throughput Sequencing kits	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	450,000.00			
PGC	- 16 Nucleic Acid Sizing Kits and Consumables	Philippine Genome Center - CFB	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 979995M	1,000,000.00			
PGC	- 16 DSCF Laboratory Air Conditioning Units PMS	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	TA - 979995M	300,000.00			
PGC	- 16 DSCF Laboratory Air Conditioning Units Repairs and Rehabilitation	Philippine Genome Center - CFB	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	TA - 979995M	100,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	General Office Repair and Maintenance			Competitive Bidding									
PGC - 16	Philippine Genome Center - CFB	No			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	TA - 97996M	500,000.00			
PGC - 16	Assay-Grade Proteins	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	General Consumables	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	General Chemicals	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	General Labwares	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	Solvents and Alcohols	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	SPE Consumables	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	MS Solvents	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	MS-Grade Trypsin	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	PM and Calibration of General Equipment	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	PM and Calibration of Pipettors	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	PM and Calibration of Cold Room	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	PM and Calibration of Storage Freezers	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	PM and Calibration of Biosafety Cabinet and Fume Hood	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	Spare Consumables for Mass Spec Unit	Philippine Genome Center - PPMF	No	Shopping	As Needed	As Needed	As Needed	As Needed	TA - A0004180	49,999.00			
PGC - 16	MS Standards	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	499,999.00			
PGC - 16	MS-Grade Proteins	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	200,000.00			
PGC - 16	Reference Materials	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	200,000.00			
PGC - 15	Computers	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	499,999.00			
PGC - 15	Servers and Tower	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	499,999.00			
PGC - 16	ELISA Kits	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	400,000.00			
PGC - 16	Spare Parts for Mass Spec Unit	Philippine Genome Center - PPMF	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	TA - A0004180	499,999.00			
UPSPD - 22	One (1) Lot BAC Meeting Meals	Procurement Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	768,000.00			
UPSPD - 22	One (1) Lot Monthly Meeting Meals	Procurement Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	36,000.00			
UPSPD - 22	One (1) Lot Procurement Conference	Procurement Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	700,000.00			
UPSPD - 22	One (1) Lot Trainings for End-users, BAC, TWG and staff	Procurement Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	1,500,000.00			
UPSPD - 22	Year End Assessment	Procurement Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	50,000.00			
UPSAO - 18	Office Supplies (Not Available at PS-DBM)	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	346,250.00			
UPSAO - 22	Statagic Planning-Venue	System Accounting Office	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	GAA - IOB	200,000.00			
UPSAO - 21	Statagic Planning-Transportation	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	50,000.00			
UPSAO - 13	Statagic Planning-Food, Supplies and other Expenses	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	50,000.00			
UPSAO - 3	Repairs - Office Appliances	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	17,500.00			
UPSAO - 2	Repairs - Office Equipment	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	17,500.00			
UPSAO - 17	Meetings, Trainings and Seminars	System Accounting Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GAA - IOB	50,000.00			
Pahinungod - 19	Printing and binding of the Ugnayan ng Pahinungod Annual Report using full color and offset printing and additional specifications	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Pahinungod IOB	250,000.00			
Pahinungod - 18	Supplies (Not Available at PS-DBM)	Ugnayan ng Pahinungod System	No	Shopping	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	150,000.00			
Pahinungod - 5	Transportation for Staff Development Activity (Airfare, van rental, etc)	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	350,000.00			
Pahinungod - 22	Staff Development Activity	Ugnayan ng Pahinungod System	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	500,000.00			
Pahinungod - 5	Transportation for Monitoring trip for Gurong Pahinungod (Airfare, van rental, etc)	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	300,000.00			
Pahinungod - 22	Accommodation for Monitoring trip for Gurong Pahinungod	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	100,000.00			
Pahinungod - 19	Rental of heavy duty photocopyping machine	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	200,000.00			
Pahinungod - 16	Laptop and accessories	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Pahinungod IOB	100,000.00			
Pahinungod - 19	Repair and maintenance of office equipment	Ugnayan ng Pahinungod System	No	Shopping	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	50,000.00			
Pahinungod - 22	Accommodation for monitoring of Pahinungod programs, projects and activities	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	100,000.00			
Pahinungod - 5	Transportation for monitoring of Pahinungod programs, projects and activities	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	500,000.00			
Pahinungod - 5	Transportation for Pahinungod Volunteer Summit (Airfare, van rental, etc)	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Accommodation for Pahinungod Volunteer Summit	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	150,000.00			
Pahinungod - 13	Meals for Pahinungod Volunteer Summit	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	500,000.00			
Pahinungod - 18	Supplies for Pahinungod Volunteer Summit	Ugnayan ng Pahinungod System	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	25,000.00			
Pahinungod - 19	Printing and binding of proceedings for Pahinungod Volunteer Summit	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Pahinungod IOB	150,000.00			
Pahinungod - 18	Emergency Response Activities (i.e. PFA kits, Play Kits, etc.)	Ugnayan ng Pahinungod System	No	Shopping	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	200,000.00			
Pahinungod - 5	Freight forwarding, cargo and transportation of materials	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	100,000.00			
Pahinungod - 13	Meals for Round Table Discussions, Exploratory meetings and FGDs	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	50,000.00			
Pahinungod - 5	Transpo for Round Table Discussions, Exploratory meetings and FGDs (airfare, van rental)	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	100,000.00			
Pahinungod - 22	Accommodation for Round Table Discussions, Exploratory meetings and FGDs	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	100,000.00			
Pahinungod - 22	Meals for the 1st Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Transpo for the 1st Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Pahinungod IOB	400,000.00			
Pahinungod - 22	Accommodation for the 1st Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Meals for the 2nd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Transpo for the 2nd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Pahinungod IOB	400,000.00			
Pahinungod - 22	Accommodation for the 2nd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Meals for the 3rd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Transpo for the 3rd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	400,000.00			
Pahinungod - 22	Accommodation for the 3rd Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Meals for the 4th Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Transpo for the 4th Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Pahinungod IOB	400,000.00			
Pahinungod - 22	Accommodation for the 4th Quarter Pahinungod Council meeting	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Pahinungod IOB	350,000.00			
Pahinungod - 22	Transportation expenses for staff/faculty professional development (airfare, pre-departure expense, other transportation expense)	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	300,000.00			
Pahinungod - 22	Accommodation for staff/faculty professional development	Ugnayan ng Pahinungod System	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Pahinungod IOB	500,000.00			
UPCIDS - 05	Communication	UP CIDS ALTDEV	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS - 22	Accommodation for a Regional Conference (4 nights x 30pax)	UP CIDS ALTDEV	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	230,000.00			
UPCIDS - 18	Supplies and Sundries	UP CIDS ALTDEV	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	25,000.00			
UPCIDS - 11	Senior Research Analyst	UP CIDS ALTDEV	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	672,838.32			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPCIDS - 11	Junior Research Analyst (2 pax)	UP CIDS ALTDEV	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	1,142,549.76			
UPCIDS - 11	Senior Project Assistant	UP CIDS ALTDEV	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	487,338.72			
UPCIDS - 22	Accommodation, Venue and Food Expenses for seminar-workshop/RTDs	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	500,000.00			
UPCIDS - 05	Airfare for Seminar-Workshop/RTDs	UP CIDS DSP	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	SI-CIDS	500,000.00			
UPCIDS - 18	Covid kits and RT-PCR test	UP CIDS DSP	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	SI-CIDS	89,000.00			
UPCIDS - 18	Supplies	UP CIDS DSP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	20,000.00			
UPCIDS - 05	Transportation	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS - 05	Mailing services/courier	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	8,000.00			
UPCIDS - 18	Communication	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	20,000.00			
UPCIDS - 13	Meeting meals	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	12,000.00			
UPCIDS - 11	Senior Research Associate	UP CIDS DSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	487,338.72			
UPCIDS - 11	Junior Research Analyst	UP CIDS DSPPP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	285,637.44			
UPCIDS - 18	Supplies & Sundries	UP CIDS DSPPP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	6,020.00			
UPCIDS - 19	Printing services and supplies	UP CIDS DSPPP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	4,500.00			
UPCIDS - 13	Meeting meals	UP CIDS DSPPP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	60,000.00			
UPCIDS - 18	Workshop supplies and materials	UP CIDS DSPPP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	23,400.00			
UPCIDS - 18	Research communication	UP CIDS DSPPP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	180,000.00			
UPCIDS - 18	Supplies and communications	UP CIDS EMIT	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 11	Senior Research Analyst	UP CIDS EMIT	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	672,838.32			
UPCIDS - 11	Senior Project Associate	UP CIDS EMIT	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	428,456.16			
UPCIDS - 11	Junior Project Assistant	UP CIDS EMIT	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	112,752.42			
UPCIDS - 11	Junior Research Associate	UP CIDS EMIT	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	338,257.26			
UPCIDS - 11	Conference/Forums/Workshop/Webinars	UP CIDS EMIT	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	80,000.00			
UPCIDS - 22	Transportation, Travel, and Accommodation	UP CIDS EMIT	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	82,000.00			
UPCIDS - 5	Delivery/courier	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	3,000.00			
UPCIDS - 18	Communication expenses	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	12,000.00			
UPCIDS - 5	Transportation expenses	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 18	Supplies and sundries	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	47,000.00			
UPCIDS - 19	Encoder	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	21,000.00			
UPCIDS - 22	Meetings and Meals	UP CIDS ERP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS - 11	Interpreter	UP CIDS ERP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	8,000.00			
UPCIDS - 11	Junior Research Assistants	UP CIDS ERP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	426,468.24			
UPCIDS - 11	Junior Research Associates	UP CIDS ERP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	1,462,016.16			
UPCIDS - 18	Supplies and Materials	UP CIDS HERPRP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	2,500.00			
UPCIDS - 22	Activities (Workshop, Forum, Symposia)	UP CIDS HERPRP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	39,300.00			
UPCIDS - 11	Senior Project Assistant	UP CIDS HERPRP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	487,338.72			
UPCIDS - 11	Senior Research Analyst	UP CIDS HERPRP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	672,838.32			
UPCIDS - 11	Senior Office Aide	UP CIDS HERPRP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	165,848.76			
UPCIDS - 18	Office Supplies	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS - 18	Communication expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS - 05	Courier and delivery services	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS - 18	Webinar/RTD supplies and material	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS - 15	Internet expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 05	Transportation expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 18	Representation expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	20,000.00			
UPCIDS - 19	Link	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 22	Travel expenses	UP CIDS ISP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	80,000.00			
UPCIDS - 22	Venue rental for events	UP CIDS ISP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	88,985.36			
UPCIDS - 6	Meals for events	UP CIDS ISP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	90,000.00			
UPCIDS - 11	Senior Project Assistant	UP CIDS ISP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	465,424.08			
UPCIDS - 18	Supplies and communications	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 22	Hotel accommodation for guests and participants	UP CIDS ISP	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	SI-CIDS	80,000.00			
UPCIDS - 6	Meals and venue rental	UP CIDS ISP	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS - 18	Representation expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	20,000.00			
UPCIDS - 22	Meals and accommodation	UP CIDS ISP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	80,000.00			
UPCIDS - 18	Supplies and communications	UP CIDS ISP	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS - 05	Representation expenses	UP CIDS ISP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 11	Junior Project Associate	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	527,313.60			
UPCIDS - 11	Senior Project Associate	UP CIDS PEP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	571,274.88			
UPCIDS - 11	Researchers	UP CIDS PEP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS - 11	Transcriptionists	UP CIDS PEP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	8,000.00			
UPCIDS - 05	Communication expenses	UP CIDS PEP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	24,000.00			
UPCIDS - 05	Transportation expenses	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 05	Courier and delivery expenses	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS - 18	Supplies and sundries	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 13	Regular Program meeting food/meals	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	12,000.00			
UPCIDS - 19	Printing and other related expenses	UP CIDS PEP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS - 11	Senior Project Associate	UP CIDS PHSD	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	412,920.10			
UPCIDS - 11	Senior Research Aide	UP CIDS PHSD	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	151,924.40			
UPCIDS - 11	Senior Research Assistants	UP CIDS PHSD	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	907,119.18			
UPCIDS - 11	Scientific writers and paper writers	UP CIDS PHSD	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	625,000.00			
UPCIDS - 5	Transportation and delivery expenses	UP CIDS PHSD	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	7,700.00			
UPCIDS - 18	Supplies and sundries	UP CIDS PHSD	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	16,000.00			
UPCIDS - 5	Communication expenses	UP CIDS PHSD	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS - 11	Senior Project Assistant	UP CIDS PSPC	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	487,338.72			
UPCIDS - 05	Communications	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	40,000.00			
UPCIDS - 05	Local Transportation	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS - 05	Mailing Service/Grab	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS - 18	Supplies & Sundries	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS - 13	Meals for Meetings	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	2,500.00			
UPCIDS - 19	Printing/Reproduction for Meetings	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	1,500.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
UPCIDS	- 18 Supplies for Meetings	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	3,000.00			
UPCIDS	- 22 Meals for Events	UP CIDS PSPC	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	50,000.00			
UPCIDS	- 19 Printing/Reproduction for Events	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	10,000.00			
UPCIDS	- 18 Supplies for Events	UP CIDS PSPC	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS	- 05 Local Transportation for Events	UP CIDS PSPC	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	SI-CIDS	5,000.00			
UPCIDS	- 13 Food Supplies (meals and representation)	UP CIDS SSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS	- 18 Common Office Supplies and Equipment	UP CIDS SSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS	- 19 Printing and Supplies	UP CIDS SSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	15,000.00			
UPCIDS	- 5 Telecommunications (communications)	UP CIDS SSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	40,000.00			
UPCIDS	- 11 Services (design & layout)	UP CIDS SSP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	70,000.00			
UPCIDS	- 11 Services (writer and reviewer)	UP CIDS SSP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	150,000.00			
UPCIDS	- 11 Services (transcriptionist and documenter)	UP CIDS SSP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	60,000.00			
UPCIDS	- 5 Transportation and courier services	UP CIDS SSP	No	Shopping	As Needed	As Needed	As Needed	As Needed	SI-CIDS	30,000.00			
UPCIDS	- 11 Senior Project Assistant	UP CIDS SSP	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	SI-CIDS	487,338.72			
ITDC-D	- 15 1. Computing and Network Equipment	UP Information Technology Development Center - Office of the Director	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,000,000.00			
ITDC-D	- 11 2. Software Development Devices	UP Information Technology Development Center - Office of the Director	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00			
ITDC-D	- 02 3. Aircon (Replacement of Old Units)	UP Information Technology Development Center - Office of the Director	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00			
ITDC-D	- 22 4. Training	UP Information Technology Development Center - Office of the Director	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00			
ITDC-D	- 15 5. Equipment Maintenance	UP Information Technology Development Center - Office of the Director	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00			
ITDC-D	- 08 6. Building Maintenance	UP Information Technology Development Center - Office of the Director	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00			
ITDC-D	- 21 7. Vehicle Maintenance	UP Information Technology Development Center - Office of the Director	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00			
ITDC-D	- 15 8. Generator Set with ATS	UP Information Technology Development Center - Office of the Director	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00			
ITDC-D	- 15 9. Centralized UPS	UP Information Technology Development Center - Office of the Director	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00			
ITDC-D	- 15 10. Managed WiFi Controller (License Renewal)	UP Information Technology Development Center - Office of the Director	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00			
PKRC	- 22 For a/seminars Logistics	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	- 22 Next Gen Koreanist Workshop	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00			
PKRC	- 22 Conference Logistics (Philippine Korean Studies Symposium - 10PKSS)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 22 Essay and Speech Contest (Winners and Giveaways)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	- 22 Public Lectures	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	- 22 Research Management - Principal Investigators	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	500,000.00			
PKRC	- 23 Research Assistant	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 23 Student Assistant	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00			
PKRC	- 23 Conference Committee Honorarium	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00			
PKRC	- 23 Moderators/Discussants Honorarium	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00			
PKRC	- 23 Resource Person Honorarium (Invited Keynote Speakers)	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 23 Invited Local Speakers	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	70,000.00			
PKRC	- 19 Publication Printing (PKSS, BOA, HanPil, 5PKC, Policy Briefs)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00			
PKRC	- 18 Ink Toners	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00			
PKRC	- 11 Graphic Designer	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	- 11 Copy Editor	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	- 23 Administrative Incident (Meeting Meals, Streamyard Subscription for Online Streaming)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	90,000.00			
PKRC	- 19 PR & Communication: Mailing Transportation (UP KRC Materials sending to Local and International)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00			
PKRC	- 22 Research Cluster Meeting (Airfare, Lodging, Meals)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00			
PKRC	- 05 Transportation Expenses	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00			
PKRC	- 23 Bank Wiring Charges (International Wiring Remittances via Landbank)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	- 11 For a/seminars Logistics	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	- 11 Next Gen Koreanist Workshop	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00			
PKRC	- 11 Conference Logistics (Philippine Korean Studies Symposium - 10PKSS)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 17 Essay and Speech Contest (Winners and Giveaways)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	- 11 Public Lectures	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	- 11 Research Management - Principal Investigators	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	500,000.00			
PKRC	- 11 Research Assistant	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 11 Student Assistant	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00			
PKRC	- 11 Conference Committee Honorarium	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00			
PKRC	- 11 Moderators/Discussants Honorarium	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	40,000.00			
PKRC	- 11 Resource Person Honorarium (Invited Keynote Speakers)	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	250,000.00			
PKRC	- 11 Invited Local Speakers	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	70,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
PKRC	19 Publication Printing (PKSS, BOA, HanPil, 5PKC, Policy Briefs)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00			
PKRC	18 Ink Toners	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00			
PKRC	11 Graphic Designer	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	11 Copy Editor	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	35,000.00			
PKRC	23 Administrative Incident (Meeting Meals, Streamyard Subscription for Online Streaming)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	90,000.00			
PKRC	5 PR & Communication: Mailing Transportation (UP KRC Materials sending to Local and International)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	45,000.00			
PKRC	22 Research Cluster Meeting (Airfare, Lodging, Meals)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00			
PKRC	23 Transportation Expenses	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00			
PKRC	23 Bank Wiring Charges (International Wiring Remittances via Landbank)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00			
PKRC	22 Strategic Planning 2024	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	160,000.00			
PKRC	18 Office Supplies	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00			
PKRC	18 Office Supplies (Not Available at PS-DBM)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00			
PKRC	15 Streamyard Subscription	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00			
PKRC	15 Adobe Illustrator (for Publication Use)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	15,000.00			
PKRC	23 Administrative Incident (meeting meals, bank charges, notarial fees, ie)	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	150,000.00			
PKRC	23 Transportation Expenses	UP Korea Research Center	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	60,000.00			
PKRC	11 Salary of UP KRC Staff (SG 18 - January - December 2024)	UP Korea Research Center	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	672,838.32			
UPPress	02 Aircon, Window Type Inverter	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-951	40,000.00			
UPPress	07 Blinds, Window	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-952	90,000.00			
UPPress	14 Cabinet, Lateral Filing	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-953	100,000.00			
UPPress	22 Catering Services	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-954	230,000.00			
UPPress	14 Chairs, Tilting Clerical	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-955	15,000.00			
UPPress	15 Computer, Desktop bundled with Word Processor latest version / Operating System (OS) with UPS	UP Press	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-956	320,000.00			
UPPress	15 CCTV System	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-957	10,000.00			
UPPress	14 Drawer, Mobile pedestal	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-958	5,000.00			
UPPress	12 Fan, Exhaust	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-959	3,000.00			
UPPress	12 Fan, Wall	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-960	3,000.00			
UPPress	12 Fan, Desk	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-961	3,000.00			
UPPress	05 Freight and Forwarding Services / Mail	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-962	400,000.00			
UPPress	15 Hard Drive, External	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-963	10,000.00			
UPPress	14 Ladder, Steel	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-964	10,000.00			
UPPress	01 Landscape	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-965	40,000.00			
UPPress	15 Laptop (for video editing and graphics)	UP Press	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-966	200,000.00			
UPPress	12 Light, LED BULB 18watts w/ socket	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-967	49,500.00			
UPPress	15 Microphone	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-968	5,000.00			
UPPress	15 Network switch (24 ports)	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-969	200,000.00			
UPPress	01 Pallet, Plastic warehouse	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-970	49,950.00			
UPPress	11 Pest Control	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-971	250,000.00			
UPPress	19 Printer, 3 in 1 Printer/Fax /Scanner/ Photocopier in 1	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-972	22,000.00			
UPPress	19 Printer, Monochrome Laser	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-973	70,000.00			
UPPress	19 Printing and Binding - New Titles/Reprint	UP Press	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-974	12,900,000.00			
UPPress	17 Promotional Materials: Ezobags, Notepads, Calling Cards	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-975	100,000.00			
UPPress	22 Seminar / Team Building	UP Press	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-976	500,000.00			
UPPress	11 SERVICES: for Copyediting, Cover Design, Proofreading, Indexing, and Encoding Services / Notarial Services	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-977	1,270,000.00			
UPPress	14 Shelf, Book	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155-8-84-978	10,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
UPPress	15 SOFTWARE: Adobe Photoshop - Photo & Design software, latest version	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-979	20,000.00			
UPPress	11 SOFTWARE: Inventory software system and hardware	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-980	300,000.00			
UPPress	11 SOFTWARE: Point of sale or retail software system and hardware	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-981	200,000.00			
UPPress	15 Speaker, Portable	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-982	30,000.00			
UPPress	15 Structural Cabling for internet and phone line	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-983	250,000.00			
UPPress	11 SUBSCRIPTION: e Commerce Integration System (WordPress PLAN with annual subscription for 1 users)	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-984	30,000.00			
UPPress	11 SUBSCRIPTION: e Commerce Integration System (one-time Lazada setup & configuration; one-time Shopee setup & configuration with annual subscription for at least 3 users)	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-985	150,000.00			
UPPress	14 Table, freestanding clerical steel	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-986	20,000.00			
UPPress	15 UPS	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-987	16,000.00			
UPPress	11 Word Processor: Microsoft Office 2019 or latest version, with license	UP Press	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-988	60,000.00			
UPPress	15 Wifi APs w/ license and mounting of AP only	UP Press	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-989	450,000.00			
UPPress	11 REPAIRS AND MAINTENANCE: Office Equipment - Aircons / Computers / Printers / Copier / PABX System	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-990	350,000.00			
UPPress	11 REPAIRS AND MAINTENANCE: Building Maintenance	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-991	1,500,000.00			
UPPress	21 REPAIRS AND MAINTENANCE: Service Vehicle / Fuel / Tires, R15 (2)	UP Press	No	Shopping	As Needed	As Needed	As Needed	As Needed	UP PRESS Revolving Fund 9155 8-84-992	400,000.00			
UPRI	2 Aircon	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	200,000.00			
UPRI	4 Books	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	100,000.00			
UPRI	6 Catering Services	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	200,000.00			
UPRI	11 General Services	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	400,000.00			
UPRI	12 Electrical	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	200,000.00			
UPRI	14 Furniture	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	200,000.00			
UPRI	15 Information Technology	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	300,000.00			
UPRI	18 Common Office Supplies & Equipment	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	500,000.00			
UPRI	19 Printing & Supplies	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	300,000.00			
UPRI	20 Telecommunications	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	300,000.00			
UPRI	21 Vehicles	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	400,000.00			
UPRI	22 Venue	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	400,000.00			
UPRI	23 Others	UP Resilience Institute	No	Shopping	As Needed	As Needed	As Needed	As Needed	101 General Funds	200,000.00			
Budget	18 Supply and Delivery of Office Supplies and Equipment Supplies Not Available from or Out of Stock at DBM Procurement Service and UP System SPMO Storeroom	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	400,000.00			
Budget	19 Supply and Delivery of Printer Supplies, Facsimile or Photocopier Supplies Not Available from or out of stock at DBM Procurement Service and UP System SPMO Storeroom	UPS Budget Office	No	Shopping	As Needed	As Needed	As Needed	As Needed	GoP	400,000.00			
Budget	19 Photocopier Machine	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Off-Budget Funds	250,000.00			
Budget	15 ICT Computer Equipment	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	400,000.00			
Budget	15 ICT Printing and Scanning Equipment	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00			
Budget	11 Renewal of Adobe Software Subscription Licenses	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	70,000.00			
Budget	22 Staff Participation in Trainings, Workshops, Seminars or Conferences	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00			
Budget	15 Repair, Replacement of Parts and Maintenance of Various Types of Machinery and Equipment	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00			
Budget	22 Strategic Planning Workshop	UPS Budget Office	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	400,000.00			
UPCIDS	06 Year-End Meeting (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	50,000.00			
UPCIDS	06 Special Meeting 1 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	50,000.00			
UPCIDS	06 Special Meeting 2 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	50,000.00			
UPCIDS	06 Special Meeting 3 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	45,000.00			
UPCIDS	06 Special Meeting 4 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	45,000.00			
UPCIDS	06 Special Meeting 5 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	45,000.00			
UPCIDS	06 Special Meeting 6 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	45,000.00			
UPCIDS	06 PPJP Whiteshop 2024 (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	49,000.00			
UPCIDS	06 Convenors Mid-Year Meeting (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	49,000.00			
UPCIDS	06 Convenors Year-End Meeting (Food Stuff)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	49,000.00			
UPCIDS	05 Transportation - RA Meeting 1	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	40,000.00			
UPCIDS	22 Accommodation - RA Meeting 1	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
UPCIDS	22 Accommodation - Mid-Year Meeting	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	22 Accommodation - Convenors Year-End Meeting	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	22 Accommodation - PJPP Writeshop 2024 participants	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	22 Airfare - PJPP Writeshop 2024 participants	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	22 Airfare - Convenors Mid-Year Meeting	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	22 Airfare - Convenors Year-End Meeting	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	10,000.00			
UPCIDS	18 Writeshop Supplies (not available in PS-DBM)	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	40,000.00			
UPCIDS	05 Communications and representation expenses	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	48,000.00			
UPCIDS	11 Airconditioner Cleaning	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	80,000.00			
UPCIDS	18 Office Supplies and Sundries	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	200,000.00			
UPCIDS	18 Building and Equipment Repair and Maintenance (supplies, materials, and labor)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	200,000.00			
UPCIDS	21 Vehicle repair and Maintenance	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	300,000.00			
UPCIDS	19 Printing and supplies	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	25,000.00			
UPCIDS	11 Digitization of Research Reports	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	200,000.00			
UPCIDS	18 1 pc Vacuum	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	15,000.00			
UPCIDS	18 1 lot Emergency Response Kit/Bunker - with analog phone	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	45,000.00			
UPCIDS	15 5 pcs Computer monitors (26-30")	UPS Center for Integrative and Development Studies	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	CIDS	75,000.00			
UPCIDS	07 2 rolls Cloth for events/activity - draping and covers	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	40,000.00			
UPCIDS	15 1 pc. Audio system: 4 channel mixer and accessories	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	49,999.00			
UPCIDS	15 1 pc Audio equalizer (dual band)	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	49,000.00			
UPCIDS	12 1 pcs. Powered Speakers	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	45,000.00			
UPCIDS	15 Office cloud storage subscription and external storage devices	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	25,000.00			
UPCIDS	11 Security Agency and Janitorial Services	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	900,000.00			
UPCIDS	10 Fuel expenses (for official vehicle)	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	150,000.00			
UPCIDS	11 Utilities (Water and Electricity)	UPS Center for Integrative and Development Studies	No	Shopping	As Needed	As Needed	As Needed	As Needed	CIDS	720,000.00			
UPCIDS	11 Utilities (Telephone bills - postpaid and landline)	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS	50,000.00			
UPCIDS	19 1. PJPP 2024 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	100,000.00			
UPCIDS	19 2. PJPP Special Issue 2024 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	90,000.00			
UPCIDS	19 3. Year-end Report 2023 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	125,000.00			
UPCIDS	19 4. Mid-year Report 2024 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	100,000.00			
UPCIDS	19 5. Discussion paper 1 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 6. Discussion paper 2 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 7. Discussion paper 3 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 8. Discussion paper 4 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 9. Discussion paper 5 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 10. Discussion paper 6 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 11. Discussion paper 7 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 12. Discussion paper 8 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 13. Discussion paper 9 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			
UPCIDS	19 14. Discussion paper 10 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	65,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPCIDS	19 55. Proceedings 8 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	60,000.00			
UPCIDS	19 56. Proceedings 9 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	60,000.00			
UPCIDS	19 57. Proceedings 10 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	60,000.00			
UPCIDS	19 58. Proceedings 11 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	60,000.00			
UPCIDS	19 59. Proceedings 12 - printing cost	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	60,000.00			
UPCIDS	11 Website maintenance	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	205,000.00			
UPCIDS	11 Indexer	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	28,000.00			
UPCIDS	15 1. Digital Object Identifier (DOI) for PJPP - Membership Fee	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	20,000.00			
UPCIDS	15 2. Digital Object Identifier (DOI) for PJPP - Content Registration Fees	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	5,000.00			
UPCIDS	15 Adobe Creative Cloud (InDesign) license	UPS Center for Integrative and Development Studies	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	CIDS-P	90,000.00			
UPCIDS	11 Senior Office Associate	UPS Center for Integrative and Development Studies	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	CIDS	527,313.60			
UPCIDS	11 Senior Office Aide	UPS Center for Integrative and Development Studies	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	CIDS	284,312.16			
UPCIDS	11 Senior Office Assistants (2)	UPS Center for Integrative and Development Studies	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	CIDS	777,596.16			
UPCIDS	11 Senior Project Assistant	UPS Center for Integrative and Development Studies	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	CIDS	487,338.72			
UPCIDS	11 Junior Project Associate (3)	UPS Center for Integrative and Development Studies	No	Direct Contracting	As Needed	As Needed	As Needed	As Needed	CIDS	1,581,940.80			
OAR	- 2 Air conditioning repair and maintenance	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	150,000.00			
OAR	- 18 Mobile Pedestal Drawer	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	25,000.00			
OAR	- 18 5 Drawer Steel Cabinet	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	25,000.00			
OAR	- 18 LED Bulb Light	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	80,000.00			
OAR	- 23 Fire extinguisher refill and replace	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	20,000.00			
OAR	- 18 128 GB Memory card	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	7,000.00			
OAR	- 3 Camera cleaning and maintenance	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	3,000.00			
OAR	- 5 Freight, Transportation and Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	120,000.00			
OAR	- 17 Promotional Materials, Training Workshop kits etc.	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	60,000.00			
OAR	- 22 Evaluation and Planning Workshop: Facilitators, Function hall, supplies, meals, accomodation etc	UPS Office of Alumni Relations	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	200,000.00			
OAR	- 22 Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	450,000.00			
OAR	- 22 Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	100,000.00			
OAR	- 22 Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	450,000.00			
OAR	- 19 Toner Cartridges and Ink for Printers	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	96,000.00			
OAR	- 22 Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	150,000.00			
OAR	- 18 Agglie Pencil 2nd generation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	35,000.00			
OAR	- 18 Magic Keyboard for Ipad Pro	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	49,000.00			
OAR	- 18 USB-C digital AV Multiport adapter	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	25,000.00			
OAR	- 18 USB-C to USB adapter	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	25,000.00			
OAR	- 18 USB-C to SD card reader	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	10,000.00			
OAR	- 18 Anker Powercore III 10Kwireless portable charger	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	15,000.00			
OAR	- 11 Payment for Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	150,000.00			
OAR	- 19 Photocopier rental	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	6,000.00			
OAR	- 19 Colored Laserjet rental	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	75,000.00			
OAR	- 21 Repairs, Maintenance and Accessories for Official Service vehicle	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	300,000.00			
OAR	- 20 Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR 2024	48,000.00			
OAR	- 17 Promotional Materials: Training/Workshop Kits, Supplies, Etc.	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	30,000.00			
OAR	- 22 Alumni Relations Committee Convention (Arc): Function Room, Venue, Conference Equipment, Food, Etc.	UPS Office of Alumni Relations	No	53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	130,000.00			
OAR	- 22 Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	45,000.00			
OAR	- 22 Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	10,000.00			
OAR	- 22 Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	30,000.00			
OAR	- 22 Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR: ARC 2024	5,000.00			
OAR	- 11 Payment for Services	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB-OAR: WEB 2024	1,700,004.00			
OAR	- 17 President's Oblation Award Medal (manufacture)	UPS Office of Alumni Relations	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	IOB-OAR: Medal	300,000.00			
OAR	- 8 Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR Trust Fund	300,000.00			
OAR	- 8 Repairing Of Ceiling Of Foyer Hall	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB-OAR Trust Fund	750,000.00			
OAR	- 19 Carillon Magazine: Printing Expenses	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	220,000.00			
OAR	- 11 Carillon Magazine: Other Operating Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	45,000.00			
OAR	- 22 Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	45,000.00			
OAR	- 22 Airfare & Land Transportation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	45,000.00			
OAR	- 22 Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	30,000.00			
OAR	- 11 Payment Of Services (Editorial/Production)	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	85,000.00			
OAR	- 11 Payment Of Services (Editorial Expense- Outsourced)	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Carillon Fund	130,000.00			
OAR	- 15 Structural Cabling For Internet And Phone Line	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	150,000.00			
OAR	- 2 Inverter Airconditioning Unit	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	300,000.00			
OAR	- 3 Audio-Visual Equipment	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	200,000.00			
OAR	- 15 IT Equipment and Accessories (Laptop/ Desktop Computer etc.)	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	200,000.00			
OAR	- 18 Office Desk and Table, Chairs and accessories	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	75,000.00			
OAR	- 18 Office Cabinet and other accessories	UPS Office of Alumni Relations	No	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	75,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OAR - 14	Lateral Cabinet, Mini Storage	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75,000.00			
OAR - 14	Tilting Clerical Chair With Armrest	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75,000.00			
OAR - 14	Mobile Pedestal Drawer	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	25,000.00			
OAR - 14	5 Drawer Steel Cabinet	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	25,000.00			
OAR - 12	Led Bulb Light	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	20,000.00			
OAR - 12	Led Bulb Light	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	20,000.00			
OAR - 12	Led Bulb Light	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	20,000.00			
OAR - 12	Led Bulb Light	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	20,000.00			
OAR - 01	Fire Extinguisher Refill And Replace	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	20,000.00			
OAR - 15	128 Gb Memory Card	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	7,000.00			
OAR - 15	Camera Cleaning And Maintenance	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	3,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 05	Freight, Transportation And Forwarding Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 19	Promotional Materials, Training/ Workshop Kits Etc.	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30,000.00			
OAR - 19	Promotional Materials, Training/ Workshop Kits Etc.	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30,000.00			
OAR - 22	Evaluation And Planning Workshop: Facilitators, Function Hall, Supplies, Meals, Accommodation Etc.	UPS Office of Alumni Relations	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	IOB	200,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45,000.00			
OAR - 18	Toner Cartridges And Ink For Printers	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	48,000.00			
OAR - 18	Toner Cartridges And Ink For Printers	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	48,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 15	Apple Pencil 2/nd Generation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 15	Magic Keyboard For Ipad Pro	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	35,000.00			
OAR - 15	Usb-C Digital Av Multport Adapter	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	49,000.00			
OAR - 15	Usb-C To Usb Adapter	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	25,000.00			
OAR - 15	Usb-C To Sd Card Reader	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	25,000.00			
OAR - 15	Anker Powercore Ii 10Kwireless Portable Charger	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10,000.00			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 11	Payment For Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 19	Photocopier Rental	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	15000			
OAR - 15	Colored Laserjet Printer	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	6000			
OAR - 21	Repairs, Maintenance And Accessories For Official Service Vehicle	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75000			
OAR - 21	Repairs, Maintenance And Accessories For Official Service Vehicle	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75000			
OAR - 21	Repairs, Maintenance And Accessories For Official Service Vehicle	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75000			
OAR - 21	Repairs, Maintenance And Accessories For Official Service Vehicle	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	IOB	75000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 5	Communication Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	4000			
OAR - 15	Structural Cabling For Internet And Phone Line	UPS Office of Alumni Relations	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	150000			
OAR - 12	Lighting Kit Set For Photography	UPS Office of Alumni Relations	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	20000			
OAR - 15	Laptop/Desktop Computer	UPS Office of Alumni Relations	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	20000			
OAR - 2	Inverter Airconditioning Unit	UPS Office of Alumni Relations	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	EO	30000			
OAR - 19	Promotional Materials, Training/Workshop Kits, Etc.	UPS Office of Alumni Relations	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 17	Accommodation, Etc.	UPS Office of Alumni Relations	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 17	President's Oblation Award Medal	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 5	Transportation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10000			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45000			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 17	Promotional Materials, Training/Workshop Kits, Supplies, Etc.	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 22	Alumni Relations Committee Convention (Arc): Function Room, Venue, Conference Equipment, Food, Etc.	UPS Office of Alumni Relations	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	IOB	150000			
OAR - 22	Conference Supplies And Tokens	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 2	Airfare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45000			
OAR - 11	Land Transportation Fare	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	10000			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45000			
OAR - 22	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	45000			
OAR - 11	Payment Of Services	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	IOB	30000			
OAR - 19	Carillon Magazine: Printing Expenses	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Carillon Fund	22000			
OAR - 19	Carillon Magazine: Other Operating Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	Carillon Fund	45000			
OAR - 22	Accommodation	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	Carillon Fund	45000			
OAR - 22	Airfare & Land Transportation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	Carillon Fund	45000			
OAR - 23	Representation Expenses	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	Carillon Fund	30000			
OAR - 11	Payment Of Services (Editorial/Production)	UPS Office of Alumni Relations	No	Shopping	As Needed	As Needed	As Needed	As Needed	Carillon Fund	85000			
OAR - 11	Payment Of Services (Editorial Expense- Outsourced)	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Carillon Fund	13000			
OAR - 08	Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	75,000.00			
OAR - 08	Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	75,000.00			
OAR - 08	Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	75,000.00			
OAR - 08	Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	75,000.00			
OAR - 08	Repairs And Maintenance Of Office Building	UPS Office of Alumni Relations	No	NP-53.9 Small Value Procurement	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	75,000.00			
OAR - 08	Repainting Of Ceiling Of Fonacier Hall	UPS Office of Alumni Relations	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	OAR Trust Fund	750,000.00			

**Total 613,139,206.08**

Prepared by:

Recommending Approval:

Recommending Approval:

Approved by:

*F. Rissa*  
**ATTY. FERDINAND J. RISSA** OF CADA  
 Director  
 Procurement Office

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 Head of Procuring Entity