

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : University of the Philippines System
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		85%	85%	85%	85%	85%	94.69%	93.09%	94.96%	94.95%	94.39%	9.39	Proof and/or justification submitted for CHED validation/evaluation.
						(1,855 out of 2,183)	(196 out of 207)	(633 out of 680)	(264 out of 278)	(1,110 out of 1,169)	(2,203 out of 2,334)		
2. Percentage of graduates (2 years prior) that are employed		83%	83%	83%	83%	83%	90.32%	94.58%	96.30%	96.07%	95.70%	12.70	Proof and/or justification submitted for CHED validation/evaluation.
						(1,494 out of 1,800)	(56 out of 62)	(157 out of 166)	(364 out of 378)	(757 out of 788)	(1,334 out of 1,394)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		N/A	55%	55%	55%	55%	60.58%	62.03%	61.45%	0	61.21%	6.21	Proof and/or justification submitted for CHED validation/evaluation.
						(37,799 out of 68,725)	(23,840 out of 39,353)	(10,846 out of 17,485)	(25,384 out of 41,306)	(0 out of 0)	(60,070 out of 98,144)		
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	This is not a Performance Indicator for the UP System.
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		6%	6%	6%	6%	6%	0	0	0	10.15%	10.15%	4.15	Proof and/or justification submitted for CHED validation/evaluation.
						(90 out of 1,497)	(0 out of 0)	(0 out of 0)	(0 out of 0)	(159 out of 1,567)	(159 out of 1,567)		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		45%	45%	45%	45%	45%	0	0	0	87.17%	87.17%	42.17	Proof and/or justification submitted for CHED validation/evaluation.
						(674 out of 1,497)	(0 out of 0)	(0 out of 0)	(0 out of 0)	(1,366 out of 1,567)	(1,366 out of 1,567)		
c. producing technologies for commercialization or livelihood improvement or		2%	2%	2%	2%	2%	0	0	0	2.62%	2.62%	0.62	Proof and/or justification submitted for CHED validation/evaluation.
						(30 out of 1,497)	(0 out of 0)	(0 out of 0)	(0 out of 0)	(41 out of 1,567)	(41 out of 1,567)		
d. whose research work resulted in an extension program		3%	3%	3%	3%	3%	0	0	0	6.25%	6.25%	3.25	Proof and/or justification submitted for CHED validation/evaluation.
						(45 out of 1,497)	(0 out of 0)	(0 out of 0)	(0 out of 0)	(98 out of 1,567)	(98 out of 1,567)		
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		N/A	50%	50%	50%	50%	69.39%	61.85%	66.16%	0	67.20%	17.20	Proof and/or justification submitted for CHED validation/evaluation.
						(16,447 out of 32,894)	(11,948 out of 17,219)	(2,335 out of 3,775)	(11,031 out of 16,674)	(0 out of 0)	(25,314 out of 37,668)		
2. Percentage of accredited graduate programs		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	This is not a Performance Indicator for the UP System.
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		250	225	250	200	950	263	255	216	271	1005	55	Proof and/or justification submitted for CHED validation/evaluation.
Output Indicators													
1. Number of research outputs completed within the year		200	200	200	200	800	325	330	337	392	1,384	584	Proof and/or justification submitted for CHED validation/evaluation.
2. Percentage of research outputs published		47%	47%	47%	47%	47%	70.50%	73.42%	62.66%	65.28%	68.13%	21.13	Proof and/or justification submitted for

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in internationally-refereed or CHED recognized journal within the year						(336 out of 714)	(184 out of 261)	(174 out of 237)	(151 out of 241)	(126 out of 193)	(635 out of 932)		CHED validation/evaluation.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		50	50	50	50	200	358	41	39	26	464	264	Proof and/or justification submitted for CHED validation/evaluation.
Output Indicators													
1. Number of trainees weighted by the length of training		13,000.00	14,500.00	14,500.00	13,000.00	55,000	26,635.50	20,007.50	76,022.75	28,273.75	150,939.50	95,939.50	Proof and/or justification submitted for CHED validation/evaluation.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		100	275	225	150	750	208	176	191	203	778	28	Proof and/or justification submitted for CHED validation/evaluation.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90%	99.62% (48,150 out of 53,500)	99.48% (21,171 out of 21,252)	99.92% (15,301 out of 15,381)	99.80% (60,794 out of 60,842)	99.79% (19,650 out of 19,690)	9.79	Proof and/or justification submitted for CHED validation/evaluation.
HOSPITAL SERVICES PROGRAM	340100000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		0.75%	0.75%	0.75%	0.75%	0.75%	0.69% (58 out of 8,365)	0.33% (36 out of 10,977)	0.79% (90 out of 11,462)	0.90% (110 out of 12,289)	0.68% (294 out of 43,093)	-0.07%	Negative variance indicates improvement in performance. Proof and/or justification submitted for CHED validation/evaluation.
Output Indicators													
1. Doctor to hospital bed ratio		0.84	0.84	0.84	0.84	0.84	0.81 (968 to 1,194)	0.90 (1,072 to 1,190)	0.96 (1,114 out of 1,163)	0.97 (1,114 out of 1,151)	0.91 (1,067 out of 1,175)	0.07	Negative variance indicates improvement in performance. Proof and/or justification submitted for CHED validation/evaluation.
2. Bed occupancy rate		75%	75%	75%	75%	75%	80.72% (70,321 out of 87,120)	91.39% (89,154 out of 97,552)	92.41% (94,714 out of 102,488)	90.78% (93,041 out of 102,488)	89.16% (347,230 out of 389,455)	14.16%	Proof and/or justification submitted for CHED validation/evaluation.
3. Average inpatient waiting time for elective surgeries		7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	6 weeks	7 weeks	7 weeks	6 weeks	6 weeks	-1	Negative variance indicates improvement in performance. Proof and/or justification submitted for CHED validation/evaluation.

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