

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022


Department : State Universities and Colleges (SUCs)  
 Agency : University of the Philippines System  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		85%	85%	85%	85%	85%	97.38%	93.48%	93.91%		94.43%	9.43	
						(1,855 out of 2,183)	(186 out of 191)	(459 out of 491)	(185 out of 197)		(830 out of 879)		
2. Percentage of graduates (2 years prior) that are employed		83%	83%	83%	83%	83%	93.62%	94.78%	91.27%		92.68%	9.68	
						(1,494 out of 1,800)	(44 out of 47)	(127 out of 134)	(209 out of 229)		(380 out of 410)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		N/A	55%	55%	55%	55%	57.95%	58.92%	52.03%		55.94%	0.94	
						(37,799 out of 68,725)	(18,553 out of 32,014)	(8,465 out of 14,366)	(14,298 out of 27,479)		(41,316 out of 73,859)		
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		6%	6%	6%	6%	6%	0	0	10.66%		10.66%	4.66	
						(90 out of 1,497)	(0 out of 0)	(0 out of 0)	(86 out of 807)		(86 out of 807)		
		45%	45%	45%	45%	45%	0	0	84.51%		84.51%	39.51	
						(674 out of 1,497)	(0 out of 0)	(0 out of 0)	(682 out of 807)		(682 out of 807)		
		2%	2%	2%	2%	2%	0	0	3.10%		3.10%	1.10	
						(30 out of 1,497)	(0 out of 0)	(0 out of 0)	(25 out of 807)		(25 out of 807)		
		3%	3%	3%	3%	3%	0	0	5.08%		5.08%	2.08	
						(45 out of 1,497)	(0 out of 0)	(0 out of 0)	(41 out of 807)		(41 out of 807)		
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		N/A	50%	50%	50%	50%	71.46%	63.43%	63.25%		67.41%	17.41	
						(16,447 out of 32,894)	(8,338 out of 11,668)	(1,790 out of 2,822)	(5,481 out of 8,666)		(15,609 out of 23,156)		
2. Percentage of accredited graduate programs		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		250	225	250	200	950	713	35	9		757	-193	
Output Indicators													
1. Number of research outputs completed		200	200	200	200	800	252	191	106		549	-251	

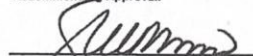
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within the year													
2. Percentage of research outputs published in internationally-referenced or CHED recognized journal within the year		47%	47%	47%	47%	47%	70.21%	69.09%	49.21%		65.61%	18.61	
						(336 out of 714)	(99 out of 141)	(76 out of 110)	(31 out of 63)		(206 out of 314)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		50	50	50	50	200	334	28	22		384	184	
Output Indicators													
1. Number of trainees weighted by the length of training		13,000.00	14,500.00	14,500.00	13,000.00	55,000	21,990.25	12,978	20,064.50		55,032.75	32.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		100	275	225	150	750	164	94	65		323	-427	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90%	99.79%	99.72%	99.94%		99.83%	9.83	
						(48,150 out of 53,500)	(23,485 out of 23,535)	(11,875 out of 11,908)	(21,185 out of 21,198)		(56,545 out of 56,641)		
HOSPITAL SERVICES PROGRAM	3401000000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		0.75%	0.75%	0.75%	0.75%	0.75%	0.69% (58 out of 8,365)	0.33% (36 out of 10,977)	0.79% (90 out of 11,462)		0.60% (184 out of 30,804)	-0.15%	Negative variance indicates improvement in performance.
Output Indicators													
1. Doctor to hospital bed ratio		0.84	0.84	0.84	0.84	0.84	0.81 (968 to 1,194)	0.90 (1,072 to 1,190)	0.96 (1,114 out of 1,163)		0.89 (1,052 out of 1,183)	0.05	Negative variance indicates improvement in performance.
2. Bed occupancy rate		75%	75%	75%	75%	75%	80.72% (70,321 out of 87,120)	81.39% (89,154 out of 97,552)	82.41% (94,714 out of 102,488)		88.51% (254,189 out of 287,196)	13.51%	
3. Average inpatient waiting time for elective surgeries		7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	6 weeks	7 weeks	7 weeks		6 weeks	-1	Negative variance indicates improvement in performance.

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