



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php9,482.204	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	96% 2,788 out of 2,909 licensure exam-takers	80% 1,550 out of 1,914 licensure exam-takers	100% 72 licensure exam-takers	125%
		Percentage of graduates (2 years prior) that are employed	97% 2,117 out of 2,172 graduates	82% 1,672 out of 2,040 graduates	95% 2,136 out of 2,234 graduates	116%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 61,754 out of 73,838 students	71% 47,000 out of 66,981 students	82% 57,367 out of 70,058 students	115%
Advanced Education Programs	Php1,111.711	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	86% 1,239 out of 1,443 research work	40% 543 out of 1,326 research work	86% 1,265 out of 1,475 research work	214%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	71% 27,435 out of 38,696 students	41% 10,989 out of 26,803 students	70% 25,012 out of 35,862 students	170%
Research Programs	Php1,225.430	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries				
		1,385 research outputs	888 research outputs	1,157 research outputs	130%	
		Output Indicators				
		Number of research outputs completed within the year	1,421 research outputs	868 research outputs	1,293 research outputs	149%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	64% 475 out of 747 research outputs	38% 142 out of 375 research outputs	61% 518 out of 846 research outputs	162%
Technical Advisory Extension Programs	Php365.241	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services				
		309 active partnership	300 active partnership	306 active partnership	102%	
		Output Indicators				
		Number of trainees weighted by the length of training	72,802.50 trainees	50,000 trainees	303,314.75 trainees	607%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1,628 extension programs	1,500 extension programs	949 extension programs	63%
		Percentage of graduate students enrolled in research degree programs	97% 69,550 out of 71,811 students	86% 26,316 out of 30,600 students	99.75% 309,165 out of 309,949 students	116%
Hospital Programs	Php4,020.816	Outcome Indicators				
		Hospital Infection Rate				
		0.71% 406 out of 57,392	0.80% 442 out of 55,280	0.48% 125 out of 26,121	140%	
		Output Indicators				
		Doctor to Hospital bed ratio	1.31 1,334 out of 1,022	1.39 1,320 beds to 949 doctors	0.80 887 beds to 1,112 doctors	143%
		Bed occupancy rate	81% 392,269 out of 486,910	80% 385,400 in patient care days / (1,320 beds x days)	64% 206,614 out of 324,642	80%
		Average in-patient waiting time for elective surgeries	7.43 89.14 out of 12	9 weeks	4 weeks	156%
STO and GASS						
SUPPORT TO OPERATIONS	Php434.59	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php2,051.247	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	98% Php4,812,720,909 Php4,932,754,741	90%	77% Php3,679,396,780 Php4,753,954,440	86%
			Disbursements BUR Ratio of total disbursement to total obligations.	61% Php2,951,205,178 Php4,812,720,909	85%	87% Php3,186,020,731 Php3,679,396,780	102%
			Utilization Rate for All Earmarked Income	85% Php2,294,205,228 Php2,686,694,083	100%	5% Php995,483,000 Php19,392,976,000	5%
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)