

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : State Universities and Colleges (SUCs)
 Agency : University of the Philippines System
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 008 0000000

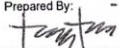
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers		-	-	85%	85%	85%	95.24%	100.00%	98.94%		98.34%	13.70%	
that pass the licensure exams						(2,472 out of 2,809)	(60 out of 63 first-time examinees)	(50 out of 50 first-time examinees)	(186 out of 188 first-time examinees)		(296 out of 301 first-time examinees)		
2. Percentage of graduates (2 years prior)		-	-	83%	83%	83%	-	91.13%	95.25%		93.75%	10.75%	
that are employed						(1,802 out of 2,172)		(298 out of 327 graduates of CY 2019 surveyed)	(542 out of 569 graduates of CY 2019 surveyed)		(840 out of 896 graduates of CY 2019 surveyed)		
Output Indicators													
1. Percentage of undergraduate students		-	50%	-	50%	50%	-	57.80%	54.41%		55.75%	5.75%	
enrolled in CHED-identified						(36,919 out of 73,838)		(13,587 out of 23,507)	19,498 out of 35,838)		(33,085 out of 59,345)		Based on CHED MO No. 5 series 2019 "Priority Courses for CHED Scholarship Programs for AY 2019-2020"
and RDC-identified priority programs													
2. Percentage of undergraduate programs		N/A	N/A	N/A	N/A	N/A							This is not a performance indicator for UP System.
with accreditation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty													907 graduate school faculty members have submitted research engagement data
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		-	5%	-	7%	7%	-	5.43%	6.73%		6.73%	-0.27%	
programs (Ph.D) or						(101 out of 1,443)		(37 out of 681)	(61 out of 907)		(61 out of 907)		
b. actively pursuing within the last three (3)		-	42%	-	42%	42%	-	71.51%	77.84%		77.84%	35.84%	
years (investigative research, basic						(606 out of 1,443)		(487 out of 681)	(706 out of 907)		(706 out of 907)		
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for		-	1%	-	1%	1%	-	3.23%	4.41%		4.41%	3.41%	
commercialization or livelihood						(14 out of 1,443)		(22 out of 681)	(40 out of 907)		(40 out of 907)		
improvement or													
d. whose research work resulted in an		-	4%	-	10%	10%	-	4.70%	6.50%		6.50%	-3.5%	
extension program						(144 out of 1,443)		(32 out of 681)	(59 out of 907)		(59 out of 907)		
Output Indicators													
1. Percentage of graduate students enrolled		-	50%	-	50%	50%		66.23%	69.56%		67.69%	17.69%	
in research degree programs						(19,348 out of 38,696)		(8,530 out of 12,880)	(6,972 out of 10,023)		(15,502 out of 22,903)		
2. Percentage of accredited graduate		N/A	N/A	N/A	N/A	N/A							This is not a performance indicator for UP System.
programs													
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		-	300	300	350	950	1056	39	20		1115	165	
three years utilized by the industry or													


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by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		-	200	200	400	800	174	260	177		611	-189	
2. Percentage of research outputs published in Internationally-refereed or CHED recognized journal within the year		-	45%	-	45%	45%	79.17% (180 out of 400)	75.14% (95 out of 120)	82.43% (136 out of 181)		77.87% (61 out of 74)	32.87%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	100	50	50	200	274	19	9		302	102	Count is based on MOAs, MOUs or other institutional partnership agreements entered into by UP in effect as of CY 2021.
Output Indicators													
1. Number of trainees weighted by the length of training		-	12,000.00	15,000.00	28,000.00	55,000.0	48,700.75	19,185.75	20,982.75		88,869.25	33,869.25	Most UP trainings were shifted to online formats like webinars and online courses to cope with the shift to remote work. The large increase in number of trainees may be attributed to the more convenient and accessible mode of an online training or seminar.
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		-	300	300	400	1000	171	101	64		336	-664	The conduct of activities for UP extension programs were affected by the on and off lockdowns and other imposed restrictions to movement and in-person interaction due to the pandemic.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		-	90%	90%	90%	90%	99.94% (48,150 out of 53,500)	99.43% (90,245 out of 90,299)	97.21% (22,090 out of 22,216)		99.34% (25,760 out of 26,499)	9.34%	
HOSPITAL SERVICES PROGRAM	34010000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		0.75%	0.75%	0.75%	0.75%	0.75%	1.13% (430 out of 6,800 inpatients)	0.84% (57 out of 6,756 inpatients)	0.19% (15 out of 7,779 inpatients)		0.70% (149 out of 21,335 inpatients)	-0.05%	Negative variance indicates an improvement.
Output Indicators													
1. Doctor to hospital bed ratio		1.31	1.31	1.31	1.31	1.31	0.72 (1,334 beds to 826 beds to 1,150 doctors)	0.70 (776 beds to 1,104 doctors)	0.76 (847 beds to 1,118 doctors)		0.73 (817 beds on average to 1,124 doctors on average)	-0.58	Negative variance indicates an improvement.
2. Bed occupancy rate		81%	81%	81%	81%	81%	79.29% (394,397 inpatient care days / [826 beds x 90 days])	73.23% (51,714 inpatient care days / [776 beds x 91 days])	81.73% (63,686 inpatient care days / [847 beds x 92 days])		78.17% (174,343 inpatient care days / [817 beds on average x 273 days])	-3.08%	

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3. Average inpatient waiting time for elective surgeries		8 weeks	8 weeks	8 weeks	8 weeks	8 weeks	4 weeks	6 weeks	6 weeks		5 weeks	-3 weeks	Negative variance indicates an improvement.

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