STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured
ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (90%) / PERFORMANCE INDICATORS (PTs)

| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased |
|--------------------------------------------------|-----------------|-----------------|
| **Baseline** | **2020 Targets** |
| 1. Percentage of first-time licensure exam-takers who passed the licensure exams | 80% | (1,551 out of 1,914) |
| 2. Percentage of graduates (2 years prior) that are employed | 78% | 82% |

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
   a. pursuing advanced research degree programs (Ph.D) or
   b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
   c. producing technologies for commercialization or livelihood improvement or
   d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

RESEARCH PROGRAM

Outcome Indicators

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators
1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities
   Output Indicators
   1. Number of trainees weighted by the length of training
   2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
   3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

Quality medical education and hospital services ensured

HOSPITAL SERVICES PROGRAM

Outcome Indicators
1. Hospital infection rate

Output Indicators
1. Doctor to hospital bed ratio
2. Bed occupancy rate
3. Average inpatient waiting time for elective surgeries

January 6, 2020
STATE UNIVERSITIES AND COLLEGES

<table>
<thead>
<tr>
<th>Outcome</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year</td>
<td>35%</td>
</tr>
<tr>
<td>1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities</td>
<td>300</td>
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<tr>
<td>1. Number of trainees weighted by the length of training</td>
<td>50,000</td>
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<tr>
<td>2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</td>
<td>1,350</td>
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<tr>
<td>3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance</td>
<td>80%</td>
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<tr>
<td>Hospital infection rate</td>
<td>0.92%</td>
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<tr>
<td>Doctor to hospital bed ratio</td>
<td>1.99</td>
</tr>
<tr>
<td>Bed occupancy rate</td>
<td>75%</td>
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<tr>
<td>Average inpatient waiting time for elective surgeries</td>
<td>12 weeks</td>
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