### FY 2014 Financial Plan

**University of the Philippines System**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>UACS Code</th>
<th>Current Year's Obligations</th>
<th>Budget Year Obligation Program</th>
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<td>Actual Jan. 1-Sept. 30</td>
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<td>II. Automatic Appropriations</td>
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<td>Retirement and Life Insurance Premiums</td>
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<td>43,708</td>
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<td>MFO 1 - [Higher Education Services]</td>
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<td>PS</td>
<td>152,060</td>
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<td>MFO 2 - [Advanced Education Services]</td>
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<td>PS</td>
<td>80,815</td>
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<td>MFO 5 - [Hospital Services]</td>
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<td>GRAND TOTAL (Part I &amp; II)</td>
<td>8,061,459</td>
<td>4,466,179</td>
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Prepared By: [Signature]
In Coordination with: [Signature]

Approved By: [Signature]

Date: 22 Nov. 2013

Director, Budget Office

2014 BED 1.xls
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<td>TOTAL - Budget Year Appropriations</td>
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**FY 2014 FINANCIAL PLAN**

(In Thousand Pesos)

| Department : SUCs |
| Agency : UNIVERSITY OF THE PHILIPPINES SYSTEM |